

Refer to Legislative Secretary

OCT 27 1999

The Honorable Antonio R. Unpingco Speaker I Mina'Bente Singko na Liheslaturan Guåhan Twenty-Fifth Guam Legislature Guam Legislature Temporary Building 155 Hesler Street Hagåtña, Guam 96910

Dear Speaker Unpingco:

Enclosed please find a copy of Substitute Bill No. 335 (COR), "AN ACT TO AMEND PUBLIC LAW NUMBER 25-72, AND FOR OTHER RELATED PURPOSES", which was enacted into law without the signature of the Governor. I am designating this legislation as Public Law No. 25-74.

Very truly yours,

Carl T. C. Gutierrez
I Maga'Lahen Guåhan
Governor of Guam

Attachment

cc: The Honorable Joanne M. S. Brown Legislative Secretary

10.084

Office of the Speaker
ANTONIO R. UNPINGCO
Date: / 1-27-44
Time: / 105
Rec'd by: Garagain
Print Name: Garagain
1825/99-0341

MINA'BENTE SINGKO NA LIHESLATURAN GUAHAN 1999 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LAHEN GUAHAN

This is to certify that Bill No. 335 (COR), "AN ACT TO AMEND PUBLIC LAW NUMBER 25-72, AND FOR OTHER RELATED PURPOSES," was on the 13th day of October, 1999, duly and regularly passed.

TONIO R. UNPINGCO Speaker Attested: Senator and Legislative Secretary This Act was received by I Maga'lahen Guahan this 14th day of October, 1999, at 9:05 o'clock a.M. Maga'lahi's Office APPROVED: CARL T. C. GUTIERREZ I Maga'lahen Guahan Date: October 27, 1999 Public Law No. 25-74

> Became law without the signature of I Maga lahen Guahan, the Governor

of Guam.

MINA'BENTE SINGKO NA LIHESLATURAN GUÅHAN 1999 (FIRST) Regular Session

Bill No. 335 (COR)

As amended in the Committee of the Whole.

Introduced by:

1

Committee on Rules, Government Reform, Reorganization and Federal Affairs

Mark Forbes

F. B. Aguon, Jr.

E. C. Bermudes

A. C. Blaz

J. M.S. Brown

E. B. Calvo

M. G. Camacho

L. F. Kasperbauer

A. C. Lamorena, V

C. A. Leon Guerrero

K. S. Moylan

V. C. Pangelinan

J. C. Salas

S. A. Sanchez, II

A. R. Unpingco

AN ACT TO AMEND PUBLIC LAW NUMBER 25-72, AND FOR OTHER RELATED PURPOSES.

Section 1. Section 17 of Chapter IV of Public Law 25-72 is hereby *amended* to read as follows:

"Section 17. Voluntary Separation with Compensation.

Notwithstanding any other provision of law, and for a period beginning October 1, 1999 and ending November 30, 1999, any employee other than department heads and their deputies who voluntarily separates from government service and who is *not* eligible for retirement shall receive a one (1) - time lump-sum payment equal to fifty percent (50%) of that employee's base salary at the time of separation, with the following provisions. This Section applies to the Executive Branch supported by the General Fund, Territorial Highway Fund *and* Solid Waste Operations Fund, *except* all autonomous agencies, but including the Judiciary and the Legislative Branches.

- (1) That the employee shall voluntarily stipulate that the employee shall *not* be eligible for re-employment in any position in the government of Guam, inclusive of personal service contracts, for a period of no less than three (3) years following the date of separation.
- (2) That the hiring authority or the director of the agency or department in which the employee works shall be notified in writing of such intended separation at the time of application by the employee.
- (3) The provisions of this Section shall *not* apply to people employed by limited term appointment.

An application for such voluntary separation shall be forwarded to the Director of Administration, who shall then process such separation and award such compensation to the employee who is voluntarily separating, as is detailed in this Section.

An employee shall qualify under this Section *only* if one (1) of the following is met:

- (a) no less than six (6) months *prior* to the time of application for voluntary separation; *or* the employee must have been on active paid status for a period of
- (b) the employee must have been on a combination of paid work status and/or paid annual and/or sick leave in the three (3) months immediately preceding enactment of this Act.

An employee who has a termination appeal pending before the Civil Service Commission must prevail in the appeal ruling in order to qualify under this Section. Any person receiving a lump sum payment under this Section who is *subsequently* convicted of a local or Federal, misdemeanor or felony, crime involving government of Guam corruption for the period of prior employment shall have been deemed *ineligible* for the lump sum payment, and the person shall *immediately* reimburse the government of Guam for the full lump-sum amount received under this Section. The employee shall *not* be *automatically* eligible for reemployment upon repayment of the lump sum amount, but will have to reapply for employment as any other person under existing law."

Section 2. Section 18 of Chapter IV of Public Law Number 25-72 is hereby *amended* to read as follows:

"Section 18. Authority to Borrow. I Maga'lahen Guåhan is authorized to borrow no more than Twenty Million Dollars (\$20,000,000) with banks or other lending institutions licensed to do business on Guam, for a term of no more than twenty (20) years in order to fulfill the purposes of §17 of this Chapter. Such loan shall be used exclusively for the purposes of funding the voluntary separation payments authorized by §17 of this Act. Such loan is to be secured by §30 Revenues or the General Fund. All terms of the loan shall be negotiated by I Maga'lahen Guåhan in the best interests of the people of Guam.

The loan shall be upon such terms and conditions as established by an agreement, and such other documents and instruments as are executed by *I Maga'lahen Guåhan* containing such terms as are consistent with this Section. *I Maga'lahen Guåhan*, on behalf of the government of Guam, is authorized to guaranty the loan and to grant the pledge of §30 revenues or the General Fund, as provided below, as security for repayment of the loan.

- (1) The loan shall be for such term, not to be less than ten (10) years. The rate of interest upon the loan shall be as negotiated between the lender and *I Maga'lahen Guahån*.
- (2) Interest shall be computed upon the declining balance of principal outstanding from time to time upon the loan.

- (3) The lender for making the loan may levy prepaid charges. The lender may charge and be paid either from the loan funds or other funds of the government of Guam its expenses incurred in making the loan, including legal fees, recording, title insurance and appraisal fees, and like expenses.
- (4) Interest earned by the lender shall be exempt from taxation by the government of Guam, including without limitation taxation under the Guam Gross Receipts Tax and Guam Territorial Income Tax.
 - (5) The loan may be secured by:
 - (i) pledge of §30 Revenues or the General Fund;
 - (ii) a guaranty of the government of Guam; or
 - (iii) pledge of all or any part of the revenues derived by the government of Guam under §30 of the Organic Act. Any such pledge shall be made by a certificate of approval by *I Maga'lahen Guahån* authorizing the pledge and the terms and conditions thereof. Any such pledge shall be valid and binding from the time the pledge is made, *subject* to prior pledges upon such revenues. The revenues pledged and thereafter received by the government of Guam or by any trustee appointed pursuant hereto shall upon receipt immediately be subject to the lien of the pledge without any physical delivery thereof or further act, and the lien of such pledge shall be valid and binding against the government of Guam irrespective of whether the parties have notice

thereof. I Maga'lahen Guåhan may also pledge as a source of repayment for any such loan the balance remaining from the 2 Government's employer contribution to the Retirement Fund 3 4 after payment for the normal costs, the un-funded accrued liability cost and the repayment of supplemental annuity 5 benefits and COLA, as provided in §§2-9 of this Chapter, 6 subject to legislative approval." 7 Section 3. Sections 1-10 of Public Law Number 24-327 are hereby 8 9 repealed. Section 4. Sections 2, 3, 4 and 5 of Public Law Number 25-02 are 10 hereby repealed. 11 Section 5. Section 27 of Chapter IV of Public Law Number 25-03 is 12 hereby repealed. 13

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Section 6. The Personnel Reserve Fund may be used to pay for lump sum annual leave payments due to employees of the government of Guam voluntarily separating under any of the provisions contained in Public Law Number 25-72 *if* insufficient funds exist from the amounts borrowed pursuant to §18 of Chapter IV of Public Law Number 25-72. I Maga'lahen Guahan shall report to the Speaker of I Liheslaturan Guahan all charges made to the Personnel Reserve Fund pursuant to this Section not later than fourteen (14) days after the pay period in which the charge was made to the Fund.

Section 7. Page 254 of the attachments to Public Law Number 25-72 for the Department of Mental Health and Substance Abuse's Adult Inpatient Unit FY 2000 staffing pattern is hereby *replaced* with the attached **Exhibit A**.

1	Section 8. Page 258 of the attachments to Public Law Number 25-72 for						
2	the Department of Integrated Services for Individuals with Disabilities'						
3	Division of Support Services FY 2000 staffing pattern is hereby replaced with						
4	the attached Exhibit B .						
5	Section 9. Page 296 of the attachments to Public Law Number 25-72 for						
6	the Department of Public Health FY 2000 staffing pattern is hereby replaced						
7	with the attached Exhibit C .						
8	Section 10. Page 313 of the attachments to Public Law Number 25-						
9	72 for the Department of Public Health FY 2000 staffing pattern is hereby						
10	replaced with the attached Exhibit D .						
11	Section 11. Page 316 of the attachments to Public Law Number 25-						
12	72 for the Department of Public Health FY 2000 staffing pattern is hereby						
13	replaced with the attached Exhibit E .						
14	Section 12. Section 32 of Chapter III of Public Law Number 25-72						
15	is hereby amended to read as follows:						
16	"Section 32. Department of Agriculture's DAWR						
17	Appropriation. Twenty-eight Thousand Seven Hundred Fifty Dollars						
18	(\$28,750.00) is hereby appropriated from the General Fund to the						
19	Department of Agriculture's Division of Aquatic and Wildlife Resources						
20	('DAWR') for the following purposes:						
21	1. Coordination and Administration Program:						
22	Supplies and Materials \$1,000.00						
23	2. Conservation of Wildlife (Law Enforcement) Program:						
24	Contractual \$9,000.00						

Supplies and Materials	\$10,000.00
Equipment	\$8,750.00"

Section 13. Section 21 of Chapter IV of Public Law Number 25-72 is hereby *amended* to read as follows:

"Section 21. Early Retirement Incentive. Notwithstanding any other provision of law or terms and conditions set by the Board of Trustees of the Government of Guam Retirement Fund pursuant to §8130 of Title 4 of the Guam Code Annotated, and for a period between the effective date of this Act and December 1, 1999, any active, non-uniformed member of the Government of Guam Retirement Fund who has a minimum of twenty (20) years of creditable service, or any uniformed active member of the Retirement Fund who has a minimum of fifteen (15) years of creditable service, or any active member of the Retirement Fund of sixty (60) or more years of age who has a minimum of five (5) years of creditable service, may retire and receive the following additional benefits:

1. Up to Five (5) Years of Additional Creditable Service Upon Application. The member wishing to retire shall pay for the additional employee's contribution to the Retirement Fund required for such additional service by paying in full such contributions by the time of retirement, or by executing a promissory note with the Retirement Fund for the full payment of the amount of such contributions. The term of any such promissory note shall *not* exceed fifteen (15) years at an interest

rate of eight percent (8%) per annum. The Retirement Fund shall allow those electing to execute promissory notes to have payments deducted from each annuitant's semi-monthly check to be used to pay the Retirement Fund Promissory Note. If for some unforeseen reason, the deductions authorized for repayment of the promissory note should cease, then the payment of the annuity benefits that arise from the provisions of Subsection 1 of this Section shall likewise cease.

Except in the case of the death of the retiree, the Retirement Fund is authorized to place a 'Request for Proposal' for group life insurance to cover the unpaid balance of the promissory note. The premium for this group life insurance shall be paid by the Retirement Fund. Such premium contribution by the Fund shall not exceed the premium amount currently paid by the government for the basic life insurance under the government of Guam group life plan. If there is a difference between the premium amount maximum that the retirement can pay versus the total premium, that difference shall be paid by the retiree.

1. The member retiring, notwithstanding any other provision of law, shall suffer no penalty or diminishing of the amount of annuity to be received on account of the age of the member retiring upon the date of retirement.

I Liheslaturan Guåhan recognizes the responsibility of the General Fund to reimburse the Retirement Fund for the additional

costs directly associated with the granting of additional creditable service to members retiring under the provisions of this Section, with respect to those costs directly associated with what would be both the employer's and employee's contributions for additional years of service credited. Of the current billing rate of 18.6% of gross payroll for active members of the Retirement Fund, 17.48% shall be allocated to payment of the bi-weekly employer's contribution of active employees and to the repayment of supplemental annuity benefits and COLA, as provided in §§2-9 of this Chapter. The remaining 1.12% shall be applied to pay for the employer's contributions for those members electing to retire under the provisions of this Section.

As the percentage amount set aside for the payment of the government's share of: (a) the normal cost; (b) the un-funded accrued liability cost; and (c) the repayment of supplemental annuity benefits and COLA, as provided in §§2-9 of this Chapter decreases annually, the balance made available will be applied to the payment of employer's contributions for persons electing to retire pursuant to the provisions of this Section. The members of the Retirement Fund Board of Trustees are indemnified against any personal liability in any matter relative to the implementation of this Section. The Board of Trustees of the government of Guam Retirement Fund shall implement the provisions of this Section immediately upon the effective date of this Act, notwithstanding any other provision of law. In the event that it is required to

implement this Section, I Maga'lahen Guåhan is authorized to 1 2 3 4 5 6 7 8 9

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borrow no more than Twenty Million Dollars (\$20,000,000) with banks or other lending institutions licensed to do business on Guam, for a term of no more than twenty (20) years in order to fulfill the purposes of §21 of this Chapter. Such loan shall be used exclusively for the purposes of funding the voluntary separation payments authorized by §21 of this Act. Such loan is to be secured by the General Fund. All terms of the loan shall be negotiated by I Maga'lahen Guåhan in the best interests of the people of Guam.

The loan shall be upon such terms and conditions as established by an agreement, and such other documents and instruments as are executed by I Maga'lahen Guåhan containing such terms as are consistent with this Section. I Maga'lahen Guåhan, on behalf of the government of Guam, is authorized to guaranty the loan and to grant the pledge of §30 Revenues or the General Fund, as provided below, as security for repayment of the loan.

- (1)The loan shall be for such term, not to be more than twenty (20) years. The rate of interest upon the loan shall be as negotiated between the lender and I Maga'lahen Guahån.
- (2) Interest shall be computed upon the declining balance of principal outstanding from time to time upon the loan.

- (3) The lender for making the loan may levy prepaid charges. The lender may charge and be paid either from the loan funds, or other funds of the government of Guam, its expenses incurred in making the loan, including legal fees, recording, title insurance and appraisal fees, and like expenses.
- (4) Interest earned by the lender shall be exempt from taxation by the government of Guam, including without limitation taxation under the Guam Gross Receipts Tax and Guam Territorial Income Tax.
 - (5) The loan may be secured by:
 - (i) pledge of §30 Revenues or the General Fund:
 - (ii) a guaranty of the government of Guam; or
 - (iii) pledge of all or any part of the revenues derived by the government of Guam under §30 of the Organic Act. Any such pledge shall be made by a certificate of approval by *I Maga'lahen Guahån* authorizing the pledge and the terms and conditions thereof. Any such pledge shall be valid and binding from the time the pledge is made, *subject* to prior pledges upon such revenues. The revenues pledged and thereafter received by the government of Guam, or by any trustee appointed pursuant hereto, shall upon receipt immediately be subject to the lien of the

pledge without any physical delivery thereof or further act, and the lien of such pledge shall be valid and binding against the government of Guam, irrespective of whether the parties have notice thereof.

I Magalahen Guahån may also pledge as a source of repayment for any such loan the balance remaining from the government's employer contribution to the Retirement Fund after payment for the normal costs, the un-funded accrued liability cost and the repayment of supplemental annuity benefits, and COLA, as provided in §§2-9 of this Chapter, subject to legislative approval.

Should an annuitant who retires under the provisions of this Section choose to seek reemployment with the government of Guam, inclusive of personal services contracts, the annuitant shall continue to owe and pay the Government of Guam Retirement Fund any balance of sums remaining from the purchase of the annuitants additional credit service allowed by this Section. Upon reentering the government of Guam, the member may be reinstated into the Defined Contribution Plan."

Section 14. Section 16 of Chapter V of Public Law Number 25-72 is hereby *repealed and re-enacted* to read as follows:

"Section 16. Filling of Teaching, Nursing and License Health Care Professional Vacancies. Notwithstanding the provisions of §§19 and 24 of Chapter IV of this Act, all funds

appropriated for the teaching and nursing positions listed in Attachment B of this Act, and for positions of certified registered or licensed health care professional ancillary service personnel employed at the Guam Memorial Hospital Authority, the Department of Mental Health and Substance Abuse and the Department of Public Health and Social Services, that become vacant after the enactment hereof shall not be automatically de-appropriated. Such funds may be used by the appointing authority to fill these vacant positions. However, during the period of time that a position remains vacant, all unspent funds shall be deposited into the Rainy Day Fund as provided in §§23-25 of Public Law Number 25-72. To the extent that Public Law allows the reemployment of retired employees who retired from the Government of Guam Retirement Fund to be hired for nursing, teaching and certified registered or licensed health care professional ancillary service positions, all such retired persons hired hereafter shall be hired at entry level 'Step 1' for the applicable vacancy."

Section 15. No Hiring Restrictions on UOG & GCC.

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Notwithstanding the provisions of §19 of Chapter IV of Public Law Number 25-72, funds lapsing from vacated positions of the Guam Community College and the University of Guam shall *not* be *automatically* de-appropriated and shall remain with each respective institution for filling such vacancies in a manner consistent with their Personnel Rules and Regulations.

1	Section 16.	Page 154 of the attachments to Public Law Number 25-						
2	72 for the Chamorro	Land Trust Commission FY 2000 staffing pattern is						
3	hereby replaced with the attached Exhibit F .							
4	Section 17.	Appropriation to <i>Komitea Para Tiyan.</i> There is						
5	hereby appropriated f	from the Paka Insurance Settlement Account the sum of						
6	One Hundred Thirty	Thousand Dollars (\$130,000) to the Komitea Para Tiyan						
7	for the payment of Pro	operty and General Liability Insurance for Tiyan.						
8	Section 18.	Section 7 of Chapter V of Public Law Number 25-72 is						
9	hereby amended to rea	d as follows:						
10	"Section 7	7. Special Fund Transfer. Notwithstanding						
11	any other provision of law, I Maga'lahen Guåhan is authorized to transfe							
12	to the General Fund from any Special Fund, Trust Fund and Revolving							
13	Fund to supple	ment the cash obligations of the General Fund, except						
14	that such author	rity shall <i>not</i> extend to any of the following:						
15	, (a)	funds under the purview and administered by I						
16	Liheslatura	n Guåhan, the Superior Court of Guam, the Supreme						
17	Court of C	Guam or the Public Defender Service Corporation; and						
18	(b)	the Tourist Attraction Fund; the Custom Application						
19	of Pesticio	les Fund; the Water Research and Development Fund;						
20	the Solid	Waste Management Fund; the Litter Control Revolving						
21	Fund; the	Guam Environmental Trust Fund; the Air Pollution						
22	Control S	Special Fund; the Hazardous Substances Emergency						
23	Response	and Remedial Action Fund; the Guam Wildlife						
24	Conservat	ion Fund; the Guam Highway Fund; the Village Streets						

Fund; the Pari-Mutuel Fund; the Manpower Development Fund; 1 the School Operations Fund; the Territorial Education Facilities 2 Fund; the Junior Reserve Officers Training Corp Fund; the 3 Summer School Fund; the Dededo Buffer Strip Revolving Fund; 4 5 the Student Activity Funds in the Department of Education; the Land Survey Revolving Fund; the Chamorro Land Trust Fund; the 6 Tiyan Fund; the Komitea Para Tiyan Fund; the Solid Waste 8 Operations Fund; the Department of Corrections Revolving Fund; the Housing Revolving Fund and the Customs, Agriculture and 9 Quarantine Inspection Services Fund." 10

- 11 Section 19. Page 190 of the attachments to Public Law Number 25-12 72 for the Office of the Chief Medical Examiner FY 2000 staffing pattern is 13 hereby *replaced* with the attached **Exhibit G**.
- 14 Section 20. Supreme Court of Guam Research Attorney Position.
- 15 Notwithstanding any other provision of law, the Supreme Court of Guam is
- 16 hereby authorized to fill one (1) Research Attorney position vacancy within
- 17 the First Quarter of Fiscal Year 2000.
- 18 **Section 21.** Page 84 of the attachments to Public Law Number 25-
- 19 72 for the Guam Police Department's Auxiliary Services Branch FY 2000
- staffing pattern is hereby replaced with the attached **Exhibit H**.
- 21 Section 22. Pages 85-86 of the attachments to Public Law Number
- 22 25-72 for the Guam Police Department's Auxiliary Services Branch FY 2000
- 23 staffing pattern are hereby replaced with the attached Exhibits I & I.1.

1 Deciron 25. Tuges 100 100 of the anactument to 1 dame.	1	Section 23.	Pages	103-106	of	the	attachments	to	Public	L
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- 2 Number 25-72 for the Superior Court of Guam FY 2000 staffing pattern are
- 3 hereby replaced with the attached **Exhibits J, J.1, J.2 & J.3**.
- 4 Section 24. Pages 166-168 of the attachments to Public Law
- 5 Number 25-72 for the Department of Labor FY 2000 staffing pattern are
- 6 hereby replaced with the attached **Exhibits K, K.1 & K.2.**
- 7 Section 25. Section 16(b) of Chapter IV of Public Law Number 25-
- 8 72 is hereby *amended* to read as follows:
- 9 "(b) Any full-time employee who voluntarily chooses to opt into
- the 'TGI Thursday' program shall submit an application to opt into the
- program pursuant to Subsections (d) and (e) without pressure from any
- superior of the applicable department, agency or instrumentality of the
- 13 government."
- 14 Section 26. Section 15(d) is hereby added to Chapter IV of Public
- 15 Law Number 25-72 to read as follows:
- 16 "(d) The application process pursuant to this Section shall
- include a Letter of Intent that identifies the employee's proposed
- schedule or hours of work; the signature of the employee; and the
- approval of the head of the department, agency or instrumentality of the
- 20 government."
- 21 Section 27. Section 15(e) is hereby added to Chapter IV of Public
- 22 Law Number 25-72 to read as follows:
- "(e) No employee shall be denied opting under the 'Quality Time'
- 24 Program, unless it is determined by the head of the applicable

department, agency, or instrumentality of the government that the granting of such option would be detrimental to its mission. *If* such is the case, it shall be indicated in writing on the Letter of Intent by the appointing authority, and a copy shall be served to the employee no later than two (2) weeks from the date of application."

Section 28. Section 15(b) of Chapter IV of Public Law Number 25-72 is hereby *amended* to read as follows:

- "(b) Any full-time employee who voluntarily chooses to opt into the 'Quality Time' Program shall submit an application to opt into the program pursuant to Subsections (d) and (e) without pressure from any superior of the applicable department, agency or instrumentality of the government."
- **Section 29.** Section 27 of Chapter III of Public Law Number 25-72 is hereby *amended* to read as follows:
 - "Section 27. Appropriation to DOE for Non-Personnel Operating Expenses. All monies collected by the Department of Education from the school lunch program, lost textbooks and Federal Funds paid to the government of Guam for reimbursement under the National School Lunch and Breakfast Program are hereby appropriated to the Department of Education for non-personnel operating expenses."
- Section 30. Page 348A is hereby *added* to the attachments to Public Law Number 25-72 for the Department of Customs and Quarantine FY 2000 staffing pattern with the attached **Exhibit L**.

- Section 31. Section 12 of Chapter V of Public Law Number 25-72 is
- 2 hereby *amended* to read as follows:
- 3 "Section 12. Notwithstanding any other provisions of law to
- 4 the contrary, no funds shall be expended for any position filled
- 5 subsequent to this Act, except for such exceptions noted in §11 of this
- 6 Chapter."
- 7 Section 32. Page 129 of the attachments to Public Law Number 25-
- 8 72 for the Department of Public Works Administration FY 2000 staffing
- 9 pattern is hereby *replaced* with the attached **Exhibit M**.
- 10 Section 33. Page 117 of the attachments to Public Law Number 25-
- 11 72 for the Department of Public Works FY 2000 staffing pattern is hereby
- 12 replaced with the attached **Exhibit N**.
- 13 Section 34. Page 188 of the attachments to Public Law Number 25-
- 14 72 for the Bureau of Planning FY 2000 staffing pattern is hereby replaced with
- 15 the attached **Exhibit O**.
- 16 Section 35. Page 116 of the attachments to Public Law Number 25-
- 17 72 for the Department of Parks and Recreation's Administrative Division FY
- 18 2000 staffing pattern is hereby *replaced* with the attached **Exhibit P**.
- 19 **Section 36.** Page 353 of the attachments to Public Law Number 25-
- 20 72 for the Department of Parks and Recreation's Historic Preservation
- 21 Division FY 2000 staffing pattern is hereby replaced with the attached
- 22 Exhibit Q.
- 23 Section 37. Page 113 of the attachments to Public Law Number 25-
- 24 72 for the Department of Commerce's Guam Aquaculture Dev. & Training

- 1 Center FY 2000 staffing pattern is hereby replaced with the attached
- 2 Exhibit R.
- 3 Section 38. Page 305 of the attachments to Public Law Number 25-
- 4 72 for the Department of Public Health and Social Services' Division of Public
- 5 Health Bureau of Professional Support Services FY 2000 staffing pattern is
- 6 hereby replaced with the attached **Exhibit S**.
- 7 **Section 39.** "Attachment B Personnel," page 2 of the attachments
- 8 to Public Law Number 25-72 is hereby replaced with the attached **Exhibit**
- 9 **T**.
- Section 40. Section 11 of Chapter V of Public Law Number 25-72 is
- 11 hereby *amended* to read as follows:
- 12 "Section 11. Prohibition on Temporary or Limited-Term
- 13 Appointment. Notwithstanding any other provision of law, all
- temporary and limited-term appointments shall not be renewed, and
- new appointments are hereby prohibited in Fiscal Year 2000. Teacher
- positions, and guidance and health counselors, within the Department
- of Education and personnel employed by the University of Guam, the
- Guam Community College, and employment survey workers in the
- Department of Labor, and census survey workers of the Department of
- 20 Commerce, are exempted from this prohibition. This Section shall not
- 21 apply to positions which are fully Federally funded."
- Section 41. Section 16(d) is hereby added to Chapter IV of Public
- 23 Law Number 25-72 to read as follows:

"(d) The application process pursuant to this Section shall include a Letter of Intent that identifies the employee's proposed schedule or hours of work; the signature of the employee; and the approval of the head of the department, agency or instrumentality of the government."

Section 42. Section 16(e) is hereby *added* to Chapter IV of Public Law Number 25-72 to read as follows:

- "(e) No employee shall be denied opting under the 'TGI Thursday' Program, unless it is determined by the head of the applicable department, agency, or instrumentality of the government that the granting of such option would be detrimental to its mission. If such is the case, it shall be indicated in writing on the Letter of Intent by the appointing authority, and a copy shall be served to the employee no later than two (2) weeks from the date of application."
- 15 Section 43. Amendment to Special Funds Personnel
 16 Appropriations FY 2000 Budget. Section 1 of Chapter II of Public Law
 17 Number 25-72 is hereby *amended* to read as follows:

"Section 1. Personnel Appropriations. Eighty-six Million Five Hundred Forty-four Thousand One Hundred Seventy-six Dollars (\$86,544,176) is appropriated for the personnel requirements as detailed in Attachment B for the period beginning October 1, 1999 and ending December 31, 1999. This sum is composed of Seventy-nine Million Four Hundred Ninety-seven Thousand Two Hundred Sixty-four Dollars (\$79,497,264) from the General Fund; Four Million Two Hundred Forty-

1	four Thousand Four Hundred Thirty-nine Dollars (\$4,244,439) from
2	Special Funds; and Two Million Eight Hundred Two Thousand Four
3	Hundred Fifty-two Dollars (\$2,802,452) from Federal Matching Grants-
4	in-Aid. The appropriation shall be expended as contained in
5	Attachment B, and as further detailed in the right most column in the
6	attached staffing patterns for each department or agency."

Section 44. Personnel Reserve. Section 3(b) of Chapter II of 8 Public Law Number 25-72 is hereby *amended* to read as follows:

"(b) The sum of One Hundred Eighty-four Million Four Hundred Twenty-two Thousand One Hundred Nine Dollars (\$184,422,109) is appropriated from the General Fund to the Personnel Reserve Fund."

Section 45. Notwithstanding any other provision of law, any member, whether active, retired or inactive, who applied, or otherwise submitted a letter of intent, for early retirement with the Retirement Fund between the period of time from the enactment of Public Law Number 24-327 through September 30, 1999, shall be eligible to retire under the provisions of \$21 of Chapter IV of Public Law Number 25-72, as amended herein.

Section 46. Section 22 of Chapter IV of Public Law Number 25-72 is hereby *amended* to read as follows:

"Section 22. Transfer of Employees. Notwithstanding any other provision of law, and recognizing that the provisions of this Act may cause shortages of personnel in certain areas of the government, and in order to facilitate the reorganization of the

government, I Maga'lahen Guåhan is authorized to transfer employees within or between any department or agency of the government of Guam, except that:

- 1. the provisions of this Section shall *not* apply to any employee of the Legislative or Judicial Branches of government; and
- 2. the transfer of any employee shall *not* result in a loss of pay or salary.

The transfer of any employee pursuant to this Section shall be accompanied with the authorized funding for the transferred employee's position, which was made to the department or agency they are being transferred from, pursuant to any personnel funding authorized by Public Law Number 25-72. Any transfer *not* in conformance with this Section shall be considered null and void on the effective date of this Act."

Section 47. The Director, Department of Administration, and the Director, Government of Guam Retirement Fund, as may be applicable, shall inform all government of Guam employees of all incentives and applicable procedures which are available to them in Public Law Number 25-72, as amended by this Act, *immediately* upon enactment of this Act.

Section 48. Notwithstanding any of the personnel laws of the government of Guam, *except* as expressly provided for in this Section, unclassified employees working directly for *I Maga'lahen Guåhan's* Office and whose salaries are paid out of the budget of *I Maga'lahen Guåhan's* Office and

who also are annuitants of the Government of Guam Retirement Fund, may 1 continue to receive their annuity benefits while so employed. 2 unclassified employees of I Maga'lahen Guåhan's Office, who are also 3 annuitants of the Government of Guam Retirement Fund, as described in this 4 Section, shall not be eligible to receive any other employee benefits, except for 5 FICA, Medicare and Workman's Compensation, and, except for their benefits 6 7 received as a result of their retirement. Only persons previously employed by I Maga'lahen Guåhan's Office under personnel services contract during Fiscal 8 9 Year 1999 and whose contracts were in effect on September 30, 1999, may be reinstated as unclassified employees under the provisions of this Act, 10 11 provided that this is done no later than seven (7) days after the effective date 12 of this Act.

13 This Section shall not be interpreted to permit I Maga'lahen Guåhan's 14 Office to hire any additional employees other than specifically provided for 15 herein. Should a vacancy occur for whatever reason in any position funded 16 by the appropriations contained within Public Law Number 25-72, such 17 appropriation or portion of an appropriation that directly and specifically 18 funds such position is automatically de-appropriated and is re-appropriated to 19 the Rainy Day Fund. No funds shall be expended for any position filled 20 subsequent to this Act, except for such exceptions detailed in §11 of Chapter V 21 of Public Law Number 25-72.

Section 49. The sum of Fifty-five Thousand Dollars (\$55,000.00) is appropriated from the Personnel Reserve Fund to the Department of Administration to pay for annual leave accrued by employees retiring on

22

23

24

- 1 September 30, 1999. All unexpended funds shall revert to the Personnel
- 2 Reserve Fund.
- 3 Section 50. Hiring Freeze Applies to Autonomous Agencies.
- 4 Notwithstanding any other provision of law, §19 of Chapter IV of Public Law
- 5 Number 25-72 shall hereby apply to autonomous agencies of the government
- 6 of Guam, except as provided for in §14 fo this Act.
- 7 Section 51. Notwithstanding provisions of §9 of Chapter III of
- 8 Public Law Number 25-72, One Hundred Thousand Dollars (\$100,000.00) is
- 9 re-appropriated from the General Fund to the Dededo Buffer Strip Revolving
- 10 Fund.
- 11 Section 52. Severability. If any provision of this Law or its
- 12 application to any person or circumstance is found to be invalid or contrary to
- 13 law, such invalidity shall not affect other provisions or applications of this
- 14 Law which can be given effect without the invalid provisions or application,
- and to this end the provisions of this Law are severable.

DEPARTMENT OF MENTAL HE. TH AND SUBSTANCE ABUSE

			Total	
	Pos No.	Position Title	Salary+Benefits	
	Adult Inpa	atient Unit		
	C1101	Psychiatric Nurse II	13,904	
	C1102	Psychiatric Nurse III	13,511	
	C1104	Psychiatric Nurse III	15,753	
	C1105	Psychiatric Nurse I	11,586	
	C1107	Licensed Practical Nurse II	11,820	
	C1108	Psychiatric Technician II	9,133	
112	C1109	Psychiatric Technician II	9,198	
113	C1110	Psychiatric Technician II	6,941	
114	C1111	Psychiatric Technician II	7,502	
115	C1112	Psychiatric Technician II	9,790	
116	C1113	Licensed Practical Nurse II	9,269	
117	C1114	Psychiatric Nurse I	8,681	4
118	C1115	Psychiatric Technician II	8,600	
119	C1116	Psychiatric Technician II	8,328	
120	C1117	Psychiatric Technician II	9,188	
121	C1118	Psychiatric Technician II	8,953	
122	C1121	Psychiatric Technician II	8,663	
123	C1122	Psychiatric Technician II	8,805	
		Night Differential	1,616	
		Overtime	3,232	
			184,474	
			104,474	
			401,409	
			1,382,451	



DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES

Division: Support Services

FY2000 -- 8 Filled Positions

	Support	Services	
	Pos No.	Position Title	Total
			Sal + Benefits
4	DIS004	DSSID Admin (Uncl)	14,670
5	DIS006	Social Worker 11(in lieu of SW III)	7,862
6	DIS007	Social Worker 11	8,529
7	DIS009	SPC(in lieu of SW1)	9,186
8	DIS010	SPC (lieu of SW1)	10,885
9	DIS011	Social Worker 11	8,490
10	DIS013	Mgmt Analyst 1(in lieu of Planner II)	7,333
11	DIS014	Admin Assistant	8,900
			75,855



DEPARTMENT OF PUBLIC HEALTH SOCIAL SERVICES

Division: Senior Citizens/State Office

Filled Positions (3)

	State Office	e on Aging	
	Pos No.	Position Title	Total
			Salary+Benefits
1	6600	SC Administrator	16,760
2	6601	Management Analyst	14,645
3	6606	Word Processing Sec 11	9,110
		State Office on Aging Total	40,514
1		75% Federal Share	30,385
4		25 Local Share	10,128
+			
	-		



DEPARTMENT OF PUBLIC HEALTH SOCIAL SERVICES
Division of Public Welfare/State Office -- Fiscal Year 2000
Staffing Pattern (Federal / Local Match)

	State Offi	ce (53% Federal / 47% Loc	eal Matching)
	Pos No.	Position Title	Total
			Salary+Benefits
1	6232	Admin Officer	10,279
2	6800	Chief Human Service Admin	16,566
-		Total	26,846
		53% Federal Matching	14,228
	-	47% Local Share	12,617



DEPARTMENT OF PUBLIC HEALTH SOCIAL SERVICES Division of Public Welfare/Assistance Payment -- Fiscal Year 2000 Staffing Pattern (Federal/Local Match)

	Assistance Payment (50% Federal / 50% Local Matching)					
	Pos No.	Position Title	Total			
			Salary+Benefits			
59	6809	Eligibility Specialist 1	7,611			
60	6819	WP Secretary 11	8,782			
61	6826	Human Serv Prog Admin	15,898			
62	6827	Eligibility Supervisor	9,745			
63	6829	Management Analyst 11	12,002			
64	6830	Eligibility Supervisor	9,797			
65	6832	Social Services Supv 11	14,651			
66	6834	Eligibility Specialist 11	9,099			
67	6835	Eligibility Supervisor	9,719			
68	6837	Eligibility Specialist 11	8,595			
69	6839	Eligibility Specialist 11	9,534			
70	6844	Eligibility Specialist 11	9,022			
71	6853	Eligibility Specialist 11	7,905			
72	6855	Eligibility Supervisor	10,669			
73	6895	Eligibility Specialist 11	8,835			
74	6900	Clerk 111	7,550			
75	6919	Social Services Supv 11	15,476			
76	6929	Eligibility Specialist 1	6,939			
_77	6945	Eligibility Specialist 11	9,729			
		Total	191,556			
		50% Federal Matching	95,778			
L		50% Local Share	95,778			



CHAMORRO LAND TRUST COMMISSION

Division: Administration

		1st Qtr. Sal/Ben
CLTC-001	Administrative Director	\$18,614
	Program Coordinator III	\$11,588
	Special Projects Coordinator	\$14,772
	Private Secretary	\$10,659
	Land Abstractor II	\$7,376
	Administrative Aide	\$7,799
CLTC-048	Administrative Aide	\$7,089
CLTC-049	Clerk Typist III	\$6,437
	Office Aide	\$4,987
	TOTAL	\$89,322
		-
Division: A	Agricultural	
.=		1st Qtr Sal/Ben
	Planner IV	\$18,996
	Special Projects Coordinator	\$13,904
CLTC-051	Administrative Aide	\$6,524
	TOTAL	\$39,423



OFFICE OF THE CHIEF MEDICAL EXAMINER FY2000 STAFFING PATTERN

Personnel & Benefits

Position	Salary	Increment	1st Quarter Only
Chief Medical Examiner	165,000	10,000	56,882
Administrative Officer	44,105	0	14,757
Morgue Attendant	19,840	1,102	6,675
Secretary II (Typist)	19,974	0	6,398
TOTAL	248,919	11,102	84,712

Overtime	1,000		323
Holiday Pay	500		162
Hazardous Pay	3,323		1,074
Night Differential	0		0
GRAND TOTAL	253,742	11,102	86,271



GUAM POLICE DEPARTMENT FY2000 STAFFING PATTERN DIVISION: AUXILIARY SERVICES BRANCH

AGENCY/DEPARTMENT:

GUAM POLICE DEPARTMENT

DIVISION:

Auxiliary Services Branch

SECTION:

Legal Section

N	POSITION TITLE	
U		Personnel &
М		Benefits
В		1st Quarter
E .		Only
R		
15	Police Lieutenant	14,295
16	Police Sergeant I	12,955
17	Secretary II (Typist)	9,668
18	Clerk Typist III	8,866
19	Attorney IV	18,077
·	Sub-Total	63,861

AGENCY/DEPARTMENT:

GUAM POLICE DEPARTMENT

DIVISION:

Auxiliary Services Branch

SECTION:

Public Information Office

N	POSITION TITLE	
U		Personnel &
M		Benefits



GUAM POLICE DEPARTMENT FY2000 STAFFING PATTERN DIVISION: AUXILIARY SERVICES BRANCH

В		1st Quarter
E		Only
R		
19	Police Lieutenant	14,496
20	Police Officer III	12,521
	Sub-Total	27,017

AGENCY/DEPARTMENT:

GUAM POLICE DEPARTMENT

DIVISION:

Auxiliary Services Branch

SECTION:

Staff Psychologist

N	POSITION TITLE	
U		Personnel &
M		Benefits
В		1st Quarter
E		Only
R		



GUAM POLICE DEPARTMENT FY2000 STAFFING PATTERN DIVISION: AUXILIARY SERVICES BRANCH

1	Psychologist	19,458
	Sub-Total	19,458

AGENCY/DEPARTMENT:

GUAM POLICE DEPARTMENT

DIVISION:

Auxiliary Services Branch

SECTION:

Crime Stoppers Section

	Sub-Total	13,570
21	Police Sergeant I	13,570
R		
E		Only
В		1st Quarter
Μ		Benefits
U		Personnel &
N	POSITION TITLE	



Department/Agency: Superior Court of Guam Division: Court and Ministerial Division

N	Position	Position Title	<u> </u>
u	Number	· · · · · · · · · · · · · · · · · · ·	Personnel
М			Benefits
В			1st Quarter
E	A	B	Only
1	211*	Superior Court	21,323
'	2.11	Clerk of Court	21,323
2	368*	Superior Court	26,177
		Mediation Administrator	
3	235	Superior Court	19,742
,	000*	Chief Deputy Clerk	
4	238*	Superior Court Traffic Violations Bureau Clerk	16,986
5	220	Superior Court	16.168
		Jury Commissioner	
6	469	Superior Court	16,713
		Court Archivist	
7	225	Superior Court	16,061
_		Court Reporter Supervisor	
8	102	Superior Court Deputy Clerk Supervisor	13,846
9	439	Superior Court	5,503
Ū	,55	Traffic Supervisor	5,555
10	440	Superior Court	14,773
		Deputy Clerk Supervisor	
11	293	Superior Court	13,846
		Deputy Clerk Supervisor	
12	236	Superior Court	13,071
		Deputy Clerk Supervisor	
13	228	Superior Court	12,781
		Deputy Clerk Supervisor	
14	240*	Superior Court	15,528
15	290	Courtroom/Chamber Clerk	40.000
15	290	Superior Court Deputy Clerk III	13,399
16	375	Superior Court	13,301
	0,0	Deputy Clerk III	13,301
17	378	Superior Court	13,030
		Deputy Clerk III	
18	377	Superior Court	12,675
		Deputy Clerk III	
19	444	Superior Court	11,903
		Deputy Clerk III	
20	239	Superior Court	12,659
		Deputy Clerk III	
21	212	Superior Court	11,903
		Deputy Clerk III	
22	300	Superior Court	12,440
0.0	100	Deputy Clerk ili	
23	106	Superior Court Deputy Clerk III	11,892
24	107	Superior Court	11,603
		opposite court	11,603



Department/Agency: Superior Court of Guam

Division: Court and Ministerial Division

ſ	N	Position	Position Title	
۱	U	Number	1	Personnel
	М			Benefits
١	В			1st Quarter
١	E	A	В	Only
Į	R			
		-	Deputy Clerk III	
	25	108	Superior Court	12,440
			Deputy Clerk III	
	26	105	Superior Court	11,817
			Deputy Clerk III	
	27	226	Superior Court	13,256
			Court Transcriber	
	28	271	Superior Court	13,960
			Court Transcriber	
	29	294	Superior Court	10,826
			Court Transcrißer	
	30	470	Superior Court	11,581
			Court Transcirber	
	31	443	Superior Court	11,584
			Court Transcriber	
	32	485	Superior Court	11,754
			Court Transcriber	
	33	396	Superior Court	6,721
			Court Transcriber	
	_	_	Superior Court Summer Law in	6,624
	34	391	Superior Court	11,701
			Deputy Clerk II	
	35	295	Superior Court	11,484
	_		Deputy Clerk II	
	36	466	Superior Court	11,350
	_		Deputy Clerk II	
	37	277	Superior Court	11,621
			Jury Clerk	
	38	241	Superior Court	10,104
			Deputy Clerk II	
	39	509	Superior Court	9,734
			Deputy Clerk II	
	40	483	Superior Court	9,306
			Deputy Clerk II	
	41	215	Superior Court	8,999
		_	Deputy Clerk II	
	42	218	Superior Court	10,185
	. ^	00=	Deputy Clerk I	
	43	237	Superior Court	11,002
		000	Deputy Clerk I	
	44	320	Superior Court	3,777
		. .	Deputy Clerk I	
	45	432	Superior Court	10,055
			Deputy Clerk I	
	46	274	Superior Court	8,674
			Deputy Clerk I	



Department/Agency: Superior Court of Guam Division: Court and Ministerial Division

N	Position	Position Title	
lυ	Number		Personnel
Ì м			Benefits
В			1st Quarter
E	A	В	Only
R			
47	270	Superior Court	9,083
		Deputy Clerk I	
48	103	Superior Court	9,079
		Deputy Clerk I	
49	381	Superior Court	8,679
	* 2.2	Deputy Clerk I	0.570
50	233	Superior Court	8,572
- 4	540	Deputy Clerk I	2.270
51	219	Superior Court	8,679
		Deputy Clerk I	
52	229	Superior Court	8,602
	000	Deputy Clerk I	0.474
53	393	Superior Court	8,471
- 4	404	Deputy Clerk I	0.470
54	434	Superior Court	8,170
		Deputy Clerk I	0.407
55	467	Superior Court	8,187
	400	Deputy Clerk Assistant	7.005
56	436	Superior Court	7,885
c =	000	Deputy Clerk Assistant	7.040
57	338	Superior Court	7,219
	000	Deputy Clerk Assistant	7.055
58	289	Superior Court	7,255
r 0	400	Deputy Clerk Assistant	7 500
59	489	Superior Court	7,508
6.0	431	Deputy Clerk Assistant Superior Court	7,305
60	431	Deputy Clerk Assistant	7,305
61	460	Superior Court	7,311
0 1	460	Deputy Clerk Assistant	7,511
62	491	Superior Court	7,219
02	731	Deputy Clerk Assistant	7,213
63	243	Superior Court	7,305
0.5	243	Depputy Clerk Assistant	7,000
64	506	Superior Court	6,909
04	000	Deputy Clerk Assistant	3,544
65	339	Superior Court	7,111
Ų.		Deputy Clerk Assistant	.,,
66	490	Superior Court	7,820
•		Deputy Clerk Assistant	1,400
67	213	Superior Court	6,862
0,	2.0	Deputy Clerk Assistant	0,001
68	401	Superior Court	7,204
		Deputy Clerk Assistant	.,201
69	422	Superior Court	6,843
•	124	Deputy Clerk Assistant	0,040
		Dopaty Orem nooletain	e e



Department/Agency: Superior Court of Guam

Division: Court and Ministerial Division

N	Position	Position Title	
U	Number		Personnel
М			Benefits
В			1st Quarter
E	Α	В	Only
R			
70	337	Superior Court	7,208
		Deputy Clerk Assistant	
71	257	Superior Court	6,913
		Deputy Clerk Assistant	
72	507	Superior Court	7,300
		Deputy Clerk Assistant	
73		Superior Court	4,009
		Data Entry Clerk	
74		Superior Court	4,009
		Data Entry Clerk	
76		Superior Court	4,009
		Data Entry Clerk	
77		Superior Court	4,009
		Data Entry Clerk	
79		Superior Court	4,009
		Data Entry Clerk	
80		Superior Court	4,009
		Data Entry Clerk	
81		Superior Court	4,009
		Data Entry Clerk	
83		Superior Court	4,009
		Data Entry Clerk	·
85		Superior Court	4,009
		Data Entry Clerk	,
87		Superior Court	4,009
		Data Entry Clerk	,
88		Superior Court	4,009
		Data Entry Clerk	.,555
89		Deputy Clerk III	12,351
		Superior Court	,
90		Data Entry Clerk	0
		Superior Court	-
9 1		Data Entry Clerk	0
•		Superior Court	•
92		Data Entry Clerk	0
		Superior Court	· ·
93		Data Entry Clerk	0
		Superior Court	· ·
9 4		Data Entry Clerk	0
		Superior Court	J
	SUBTOTAL	SUBTOTAL	843,025



DEPARTMENT OF LABOR FY2000 STAFFING PATTERN

LOCAL

FEDERAL

	LOCAL	FEDERAL
	Personnel & Benefits	Personnel & Benefits
Position	1st Quarter Only	1st Quarter Only
Director	20,585	0
Deputy Director	17,220	0
Special Projects Coor.	10,766	0
ALPCD Advisor	11,287	0
Total	59,857	0
OSHA Division		
OSHA Administrator (80%/20%)	11,176	2,794
OSHA Admin Assistant (80%/20%)	9,944	2,486
OSHA Safety Inspector III (50%/50%)	5,835	5,835
Total	26,954	11,114
BLS Administrator R&S	18,199	0
Administrative Asst.	12,429	
Research Analyst II	14,358	
Senior Economist		0
Statistian I	15,978	
	11,650	
Statistian I (75%/25%)	8,488	2,829
Statistian I	10,624	0
Statistian I	10,942	0
Data Control Clerk I	8,992	0
Survey Supervisor	10,312	0
Totál	121,971	2,829
Guam Occupational Information Coordin	ating Committee (GOIC	(C)
Director GOICC	17,220	0
Total	17,220	0
Alien Labor Processing and Certification		
	12,678	0
Emp. Dev. Worker III	12,678 9,535	
Emp. Dev. Worker III LaborLaw Enforc. Spec III		0
Emp. Dev. Worker III LaborLaw Enforc. Spec III Empl. Dev. Worker II	9,535 11,279	0
Emp. Dev. Worker III LaborLaw Enforc. Spec III Empl. Dev. Worker II Empl. Dev. Worker I	9,535	0 0 0
Emp. Dev. Worker III LaborLaw Enforc, Spec III Empl. Dev. Worker II Empl. Dev. Worker I Secretary Typist II	9,535 11,279 8,750 9,960	0 0 0
Emp. Dev. Worker III LaborLaw Enforc, Spec III Empl. Dev. Worker II Empl. Dev. Worker I Secretary Typist II Clerk II	9,535 11,279 8,750 9,960 7,684	0 0 0 0
Emp. Dev. Worker III LaborLaw Enforc. Spec III Empl. Dev. Worker II Empl. Dev. Worker I Secretary Typist II Clerk II Special Projects Coor.	9,535 11,279 8,750 9,960	0 0 0 0 0
Emp. Dev. Worker III LaborLaw Enforc. Spec III Empl. Dev. Worker II Empl. Dev. Worker I Secretary Typist II Clerk II Special Projects Coor.	9,535 11,279 8,750 9,960 7,684 10,771	0 0 0 0 0
Emp. Dev. Worker III LaborLaw Enforc. Spec III Empl. Dev. Worker II Empl. Dev. Worker I Secretary Typist II Clerk II Special Projects Coor. Empl. Dev. Worker III	9,535 11,279 8,750 9,960 7,684 10,771 6,800	0 0 0 0 0
Emp. Dev. Worker III LaborLaw Enforc. Spec III Empl. Dev. Worker II Empl. Dev. Worker I Secretary Typist II Clerk II Special Projects Coor. Empl. Dev. Worker III Total Wage And Hour Division	9,535 11,279 8,750 9,960 7,684 10,771 6,800	0 0 0 0 0 0
Alien Labor Processing and Certification Emp. Dev. Worker III LaborLaw Enforc. Spec III Empl. Dev. Worker II Empl. Dev. Worker I Secretary Typist II Clerk II Special Projects Coor. Empl. Dev. Worker III Total Wage And Hour Division Emp. Prog. Administrator Labor LAw Enf.Spec. III	9,535 11,279 8,750 9,960 7,684 10,771 6,800	0 0 0 0 0 0 0



DEPARTMENT OF LABOR FY2000 STAFFING PATTERN

	LOCAL	FEDERAL
	Personnel & Benefits	Personnel & Benefits
	1st Quarter Only	1st Quarter Only
Labor Law Enf. Spec. III	11,653	0
Labor Law Enf. Spec III	10,508	0
Labor Law Enf. Spec. I	9,584	0
Total	67.400	0
Total	57,498	<u> </u>
Senior Community Employment Program	m	
Emp. Pro. Administrator	348	3,132
Emp. Dev Worker II	240	2,159
Emp.Dev. Worker I	186	1,671
Emp. Dev. Worker I	283	2,551
Clerk Typist III	251	2,256
Total	1,308	11,770
•		
Prevailage Wage and Determination		
Emp. Prog. Administrator	16,456	0
T		
Total	16,456	0
Fiscal & Support		
Administrative Officer	10,511	0
Admin. Asst.	9,674	0
Total	20,185	0
	<u> </u>	
GUAM OCCUPATIONAL SAFETY A	ND HEALTH (GOSH)	
GOSH Admin.	17,566	0
Safety Inspector Super	11,228	0
Safety Inspector III (50%/50%)	5,625	5,625
Safety Inspector II	8,646	0
Safety Inspector II Clerk Typist III	9,855	0
Clerk Typist III	9,418	0
Total	62,338	5,625
. 0143		3,023
Worker's CompensationCommission		
Emp. Prog. Administrator	17,566	0
Medical Utilization Spec	12,011	0
Claims Exminer II	11,261	0
Admin. Asst.	10,137	0
Claims Investigator	10,893	0
Claims Examiner	8,535	0
Word Proc. Secretary II	9,261	0
·		



DEPARTMENT OF LABOR FY2000 STAFFING PATTERN

	LOCAL	FEDERAL
	Personnel & Benefits	Personnel & Benefits
	1st Quarter Only	1st Quarter Only
Data Control Clerk II	7,637	0
Total	87,302	0
Guam Employment Services(GES)		
Administrative Assistant	11,991	0
Employment Dev. Worker II	11,601	0
Word Proc. Secretary II	9,261	0
Total	32,853	C
Fair Employment Practice Office		
Fair Emplo, Prac. Officer	13,418	C
Emp. Dev. Worker II	9,077	0
Messenger Clerk	6,948	<u> </u>
Total	29,444	C
GRAND TOTAL:	610,842.03	31,338.23



BBMR Form F13

STAFFING PATTERN FISCAL YEAR 2000

CUSTOMS & QUARANTINE

CET AIRPORT OPERATIONS

N			1ST QTR.
U			SALARIES &
M	Position	Position Title	BENEFITS
В	Number		
E			
R	A	В	
1.	C- 702	Customs Off.Supvr.	13,613
2.	C- 075	Customs Officer I	8,077
3.	C- 007	Customs Officer I	8,077
4	C- 036	Customs Officer I	8,077
5.	C- 019	Customs Officer I	8,077
6.	C- 769	Customs Officer II	11,100
7.	C- 071	Customs Officer I	9,187
8.	C- 040	Customs Officer I	8,077
9.	C- 060	Customs Officer I	8,077
10.	C- 715	Customs Officer III	12,038
11.	C- 063	Customs Officer I	8,077
12.	C- 706	Customs Officer III	11,822
13.	C- 070	Customs Officer I	7,702
14.	C- 051	Customs Officer I	8,077
15.	C- 037	Customs Officer I	7,702
			137,775



			
	POSITION	BOSITION TITLE	1ST
	NUMBER	·	QUARTER
	A	(Budgeted FTE)	ALLOTMENT
1		Director	24,333.08
_2	4034	Deputy Director	19,580.88
3.	4006	Private Secretary	11,043.04
4		Chief Administration	16,901.50
5		Program Coordinator IV	15,430.15
6		Admin. Services Officer	13,033.46
7	4579	Public Information Officer	12,833.15
8		Safety Administrator	15,629.38
9		Safety Inspector II	7,988.08
10		Administrative Assistant	12,651.96
11		Program Coordinator IV	16,671.31
12	4021	Program Coordinator III	14,652.08
13	4020	Program Coordinator II	17,753.35
14	4555	Management Analyst IV	17,941.54
15	201	Management Analyst IV	16,060.69
16		Management Analyst IV	14,417.85
17	5226	Management Analyst IV	14,952.81
18	4182	Training Specialist	12,968.31
19		Personnel Officer	12,031.12
20	4468	Administrative Aide	8,557.50
21	4576	Supply Management Adm.	14,909.46
22	4052	Property Control Officer	7,212.96
23	4463	Storekeep II	6,910.62
24	4222	Storekeep I	9,223.58
25	259	Storekeep II	6,087.31
26	4656	Buyer	10,116.35
27	4289	Secretary I (Typist)	9,945.65
28	4156	Records Mgmt. Officer	11,071.58
29		Buyer II	9,473.15
30	4134	Buyer Supervisor I	11,097.42
31	5018	Storekeeper I	7,049.00
32	4842	Clerk Typist III	8,580.92
33	4362	Chief of Security	13,585.12
34	4366	Guard Supervisor	8,637.46
35	4365	Guard Supervisor	7,900.85
36	4685	Guard Supervisor	9,207.69
37	4902	Guard	8,668.69
38		Guard	8,106.00
39		Guard	8,083.65
40		Guard	8,767.50
41	4893	Guard	6,939.69
42		Guard	7,788.85
43		Guard	5,807.04
44		Guard	6,827.42
45		Guard	6,729.96
46		Guard	6,449.69
47	4655	Messenger Clerk	7,617.62
48		Telephone Operator	8,853.38
49	4763	Adminsitrative Assistant	10,370.50
50	4440	Budget Analyst	12,627.46
_	-,	TOTAL	567,206.50



FY 2000 STAFFING PATTERN

Department/Agency: DPW

Division/Program: CIP 100% GENERAL FUND

			1ST.
	POSITION	POSITION TITLE	QRT.
	NUMBER	(Budgeted FTE)	ALLOT-
	Α	В	MENT
58	4085	Building Inspector I	3,181.00
		TOTAL:	3,181.00



BUREA	M	nF	PL	Δ	N	N	NG
BURE			_	-			

	BUREAU OF PLANNING			
NO.	POS NO.	POSITION TITLE	Salaries & Benefits Only	
1	ADM 001	DIRECTOR	25,021	
2	ADM 002	CHIEF PLANNER	20,520	
3	ADM 003	ADMIN SERVICE OFFICER	17,021	
4		WP SECRETARY II	10,649	
5		ADMIN ASSISTANT	11,628	
6	PIP 001	PLANNER IV	17,764	
7		SPECIAL PROJECTS COORD.	13,314	
8		PLANNER III	15,925	
9		PLANNER III	15,773	
10		PLANNER III	9,468	
11	PIP 006	DATA CONTROL CLERK II	15,618	
12	SOC 002	PLANNER III	16,908	
13		PLANNER III	14,201	
14		PLANNER II	13,471	
15		PLANNER II	18,230	
16		GIS MANAGER		
17	LUP 002	PLANNER II	14.241	
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			262 002	
			263,993	



FY 2000 STAFFING PATTERN

Department/Agency: PARKS AND RECREATION

Division/Program: ADMINISTRATION

_			
			1ST.
	POSITION	POSITION TITLE	QTR.
	NUMBER	(Budgeted FTE)	ALLOT-
	Α	В	MENT
1	601	Director	20,379.42
2	602	Deputy Director	17,014.85
3	604	Secretary II (Typist)	8,208.58
4	605	Administrative Officer	13,637.62
5	606	Private Secretary	11,444.73
6	607	Administrative Assistant	12,832.62
7	608	Property Control Officer	9,765.81
8	609	Special Projects Coordinator	14,616.00
9	610	Special Projects Coordinator	13,007.88
10	795	Grounds Maintenance Superv	9,760.42
11	797	Utility Worker	8,548.62
12	798	Laborer	5,630.42
13	799	Laborer	5,936.27
		TOTAL:	150,783.23



Renlaces	page 353 of Staffing Pattern Atta	chment
	Law 25-72	
	ent of Parks & Recreation	
	Preservation Division	
Funding	Source: General Fund	
Pos No.	Position Title	1st Quarter
		Sal & Ben.
		Only
900	Guam Historic Preservation Off.	17,458
901	Territorial Archeologist	15,765
903	Historic Preservation Specialist II	13,294
904	Historic Preservation Specialist II	10,685
906	Administrative Aide	8,581
907	Program Coordinator I	13,133
909	Historic Preservation Specialist II	12,168
	Holiday Work	319
		\$ 91,404



DEPARTMENT OF COMMERCE FY2000 STAFFING PATTERN

	, <u></u>	
D-701	Program Coord, IV	\$14,592
D-706	Planning Tech. I	\$10,135
D-708	Program Coord. I	\$9,663
D-709	Data Control Clerk II	\$7,125
D-713	Program Coord, IV	\$14,809
	Sub Total	\$73,621
Guam Aq	uaculture Dev. & Tra	ining Center
G-701	Biologist III	\$13,375
G-702	Special Proj. Coord.	\$14,616
G-703	Biologist I	\$10,564
G-706	Laborer	\$5,794
G-709	Biologist I	\$8,949
	Sub Total	\$53,298
The Cham	orro Village	
	•	
CV-001	Special Proj. Coord.	\$12,299
CV-002	World Prog. Sec. II	\$8,379
CV-003	Maintenance Super.	\$8,982
CV-004	Laborer	\$6,479
CV-005	Maintenance Cust.	\$1,062
CV-006	Laborer	\$6,110
	Sub Total	\$43,311
	TOTAL:	\$ 410,824
L	, OIAL.	¥ 710,027



DEPARTMENT OF PUBLIC HEALTI ID SOCIAL SERVICES

Division: Public Health/BPSS

FY2000 -- 25 Filled Positions - Local Funds

		Professional Support S	Services (BPSS)
	Administration		
	Pos No.	Position Title	Total
	i		Salary+Benefits
109	6096	Health Services Admin.	17,260
110	6218	Clerk Typist 111	8,695
111	6329	Administrative Ass't	9,938
		BPSS Administration Total	35,894
	Medical Sup	port Services	
112	6112	Clerk Supervisor	10,251
113	6116	Program Coordinator 1V	16,162
114	6121	Chief Pharmacist	18,207
115		Pharmacist	16,542
116	6143	Social Worker 111	13,279
117	6204	Social Worker 111	12,531
118	6207	Med Techno Supvr	14,591
119	6208	Microbiologist 111	13,070
120	6209	Microbiologist 11	13,221
121	6210	Microbiologist 111	14,420
122	6212	Med Lab Tech 11	10,665
23	6216	Med Lab Tech 11	9,215
124	6229	Medical Records Clerk	8,916
125	6230	X-Ray Tech 11	10,002
26	6245	Medical Lab. Tech. I	8,239
27	6256	Med Techno 11	12,740
128	6260	Social Worker 11	10,034
29	6286	Social Services Supvr 1	15,639
130	6288	X-Ray Supervisor	10,645
131	6289	Medical Records Clerk	8,388
132	6268	Word Processing Sec 11	10,311
133	6269	Med Lab Tech 11	10,377
		Sub-Total	267,444
		Hazardous Pay 8%	39,920
		BPSS Med Sup Serv Total	307,364
		Sub-Total	303,338
		Hazardous Pay 8%	39,920
_		BPSS GRAND TOTAL	343,258



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	General	Special	Note	Federal Fund	!
Department/Agency	Fund	Fund		Match	Total
Department of Education	37,608,188			1,920,013	39,528,20
Public Health and Social Services	3,707,097			<u> </u>	3,707,09
Guam Fire Department	5,477,164				5,477,164
Guam Police Department	5,155,245				5,279,092
Department of Public Works	4,767,633				5,562,748
DPW - Solid Waste	0		3		1,175,170
Superior Court	4,123,842			35,306	4,159,148
Department of Corrections	3,061,170				3,061,170
Department of Revenue and Taxation	2,054,544				2,054,544
Department of Administration	1,991,517				1,991,517
Department of Law	1,563,370			230,262	1,793,632
Dept. of Mental Health & Subst. Abuse	1,382,451	ļ			1,382,451
Department of Youth Affairs	1,026,106	-			1,026,106
Department of Land Management	821,219	<u> </u>			821,219
Department of Agriculture	672,471	321,448	4	128,646	1,122,569
Public Defender	592,254				592,254
Department of Labor	610,842			31,338	642,180
DISID	139,161				139,161
Supreme Court	492,915				492,915
Department of Commerce	410,824			·	410,824
Dept. of Parks and Recreation	1,159,446				1,159,446
Bureau of Budget & Mangmt Research	406,509				406,509
Guam Library	253,063				253,063
Civil Service Commission	311,459				311,459
Guam EPA	230,413			359,510	589,923
Bureau of Planning	263,994				263,994
Department of Chamorro Affairs	185,456			<u></u>	185,456
Department of Military Affairs	179,145			97,377	276,522
Public Auditor	100,497				100,497
Chamorro Land Trust Commission	89,322				89,322
Ancestral Lands Commission	124,022				124,022
САНА	89,174				89,174
Guam Educational Telecomm. Corp	110,901	<u> </u>			110,901
Guam Election Commission	42,209		İ		42,209
Commission on Self-Determination	51,322				51,322
Chamorro Registry Advisory Board	0				0
Chief Medical Examiner	86,271				86,271
State Council on Vocational Ed.	47,669			- ;	47,669
Guam Planning Council	45,024				45,024
AHRD	36,027				36,027
Guam Finance Commission	27,328				27,328
Guam Mass Transit Authority		164,631	2		164,633
Customs & Quarantine		1,581,538	4		1,581,542
PEALS Board			i	ĺ	0
Guam Contractors License Board		82,696	5		82,701
SRAND TOTAL	79,497,264	4,244,439		2,802,452	86,544,176
				İ	
NOTES:					
- Police Services Fund		==	-		
2 - Territorial Highway Fund					
- Solid Waste Operations Fund			1		
- Customs Agricultural and Quaranting Inch	ection Services	E.m.d			
- Customs, Agricultural and Quarantine Insp - Contractors License Board Fund	ection Services	rung			l



Refer to Legislative Secretary OCT 26 1999

The Honorable Antonio R. Unpingco Speaker I Mina'Bente Singko na Liheslaturan Guåhan Twenty-Fifth Guam Legislature Guam Legislature Temporary Building 155 Hesler Street Hagåtña, Guam 96910

,	OFFICE OF THE LEGISLATIVE SECRETARY
1	ACKNOWLEDGMENT RECEIPT
-	Received By Alac
	Time 1:50 PM
	Date 10/27/99
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Dear Speaker Unpingco:

P.L. 25-74

Today, I will allow Bill No. 335 (COR), "AN ACT TO AMEND PUBLIC LAW NUMBER 25-72, AND FOR OTHER RELATED PURPOSES," to go into law without my signature. This statute will be in effect at midnight. I do so with a great sense of disappointment at the failure of i Liheslatura, the legislature, to act responsibly in this time of difficulty for the people of Guam. Beyond this legislation, what deeply disturbs me is the course of action that you and your colleagues seem to be obsessed with, regardless of the consequences.

To begin with, there is the budget. Mr. Speaker, you and I spent many years in the legislature working with other senators accomplishing our primary task -- passing an annual budget. Not a six month budget, or a five month budget, a one month budget, or a three month budget. Creating an annual budget is a task that has been performed by 23 prior Guam legislatures, yet somehow, it seems to escape this legislature's ability. You and I both were there when, as Ways and Means Chairman, I instituted a three year economic plan to address a drop in revenues by creating a declining three year budget that steadily decreased government spending while maintaining order and allowing for planning by prior governors. As a result, we were successful in cutting government from \$660 Million to \$530 Million, without any loss in government efficiency. After I took office as Governor, the Executive Branch managed to continue government cost cutting initiatives without impairing services or throwing people out in the streets. The expense of government has now dropped to \$450 Million.

Yet during this legislature, on four successive occasions, you and your colleagues have been unable to agree on an <u>annual budget</u> and we will have to endure yet another attempt by you and your colleagues to complete the FY 2000 budget before the end of this year.

Public Law No. 25-72 which provided only a three month budget, was signed by me at the 11th hour, to keep our government running. I had no choice but to sign this flawed measure. The legislature acknowledged these flaws in taking up Bill No. 335 -- supposedly a corrective measure. Yet this bill, also passed in the middle of the night without benefit of public hearing, has further compounded the mistakes in the first law and created new problems, while at the same time completely ignoring the issue of restoring \$2 Million to the University of Guam.

As if this were not enough, five days after certifying and attesting to the fact that the document you sent over was the true and correct bill, I received a letter asking me to change the bill because of legislative mistakes. Unfortunately, laws do not work that way. I can only accept a bill that is certified. These errors, oversights, and shortcomings don't seem to be enough to contend with, because according to your own timeline, the annual budget will still remain unresolved until December 31, 1999, at the earliest.

All this repetitive effort could have been better used to boost our economy, which would support government revenues. Instead, you have decided to mask your indecision with promises of government-wide reorganization.

Reorganization itself may be a worthy goal, but only if it is done properly and thoughtfully. The Attorney General has clearly laid out the issues that need to be resolved before any reorganization process can meaningfully take effect. First and foremost is the issue of mandates. You cannot intelligently reorganize public agencies without first deciding what you want them to do.

The basic concern seems to be sidestepped in the countless comments and meetings produced by the legislature on reorganization. It appears you and your colleagues are trying to avoid telling the people of Guam just what services you are going to be cutting to make this "reduction" happen. This is not a subject that can be avoided unless you first want to bring about chaos. Government agencies exist solely because of the mandates imposed

on them by the legislature and the federal government. I would suggest that the reason you don't want to talk about mandates is that talking about them would force you to make hard decisions.

Mr. Speaker, this is not a trivial matter. The most frightening prospect for the people of Guam must be the sight of a legislature, having failed four times to pass an annual budget, now launching with wild abandon into a complete redesign of the entire government of Guam in three months, while exhibiting the same shallowness and lack of compassion that is steadily becoming a hallmark. Mr. Speaker, I do not wish to impugn the motives of your colleagues; however, the legislature is embarking on this course either out of deliberate neglect, or it is doing so out of blind ignorance of the consequences.

You and your colleagues appear to be telling the people that you "feel their pain." The fact of the matter is that most of you have financial support quite beyond your jobs as senators. You do not know what it feels like to worry about the doctor's bills, or paying the mortgage, or fixing the family car so you can drive your children to school. To you, this is a simple exercise on paper to see if you can achieve the right numbers. Well, people are not numbers, they have feelings, and families, and needs.

Either way, those who will suffer as a result will be our people, the people of Guam. You don't effectively reorganize government with some magical drawing, concocted in secret in the back rooms of the legislature, neatly dividing this government up into 15 new departments. This government is not a "leggo-land" set. This government is not here for your entertainment or education.

Let me draw your attention back to the Organic Act, and in particular, to Subsection (c) of §1422c of Title 48, United States Code, which clearly establishes that it is the Governor of Guam who reorganizes the Executive Branch. I take my legal obligations seriously, and I have always faithfully carried out the duties and responsibilities of my office. However, you cannot expect me to carry out \$660 Million worth of legislative mandates with a \$450 Million budget. If you want to change the situation, change the mandates first.

Reducing the funding first and changing the mandates later is unsound and illogical. However, this is the legislature's approach. Where is the logic in enticing hundreds of government employees to leave public service, while at the same time allowing for hundreds to come back to work? Where is

the logic in pushing a plan aimed at cutting costs, but which requires borrowing \$40 Million to do it? Where is the logic in passing a law which even its authors say will only last for a month or two? Mr. Speaker, this is not sensible policy making; this is senseless experimentation.

This shallow and thoughtless approach to government operations has culminated in Bill No. 335. Rather than vetoing this measure, which you will surely override just as quickly as you have done before, I am instead appealing to you to reconsider the implications of what you are doing.

In the end, Mr. Speaker, it is neither the Governor, nor the members of the Legislature, who are important here. Who are important are the people of Guam. They will bear the consequences of what we do. Please, Mr. Speaker, consider the consequences of what you are doing.

After 50 years of self-government and a rich cultural history of compassion and caring, are we now, Mr. Speaker, going to enter the new Millennium with a legacy of budget chaos and "dis"-organization? Are we to lose the defining character of our island that has made Guam a truly special place? Are we to set aside our traditions of caring, family, and community in exchange for the bottom line? Cold and heartless decisions cannot be justified by references to dollars and cents. A sound fiscal policy must be balanced with a compassionate social policy. That is our obligation, Mr. Speaker, and I, for one, will not abandon it.

Very truly yours,

Carl T. C. Gutierrez
I Maga'Lahen Guåhan
Governor of Guam

cc: The Honorable Joanne M. S. Brown Legislative Secretary

MINA'BENTE SINGKO NA LIHESLATURAN GUAHAN 1999 (FIRST) Regular Session

*CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LAHEN GUAHAN

This is to certify that Bill No. 335 (COR), "AN ACT TO AMEND PUBLIC LAW NUMBER 25-72, AND FOR OTHER RELATED PURPOSES," was on the 13th day of October, 1999, duly and regularly passed.

TONIO R. UNPINGCO Speaker Attested IOANNE M.S. BROWN Senator and Legislative Secretary This Act was received by I Maga'lahen Guahan this 14th day of Coto ker at 9:05 ___ o'clock_9.M. Assistant Staff Officer Maga'lahi's Office APPROVED: Warrell 9 CARL T. C. GUTIERREZ I Maga'lahen Guahan Date: _____ Public Law No. _____

An application for such voluntary separation shall be forwarded to the Director of Administration, who shall then process such separation and award such compensation to the employee who is voluntarily separating, as is detailed in this Section.

An employee shall qualify under this Section *only* if one (1) of the following is met:

- application for voluntary separation; or the employee must have been on active paid status for a period of
- (b) the employee must have been on a combination of paid work status and/or paid annual and/or sick leave in the three (3) months immediately preceding enactment of this Act.

An employee who has a termination appeal pending before the Civil Service Commission must prevail in the appeal ruling in order to qualify under this Section. Any person receiving a lump sum payment under this Section who is *subsequently* convicted of a local or Federal, misdemeanor or felony, crime involving government of Guam corruption for the period of prior employment shall have been deemed *ineligible* for the lump sum payment, and the person shall *immediately* reimburse the government of Guam for the full lump-sum amount received under this Section. The employee shall *not* be *automatically* eligible for reemployment upon repayment of the lump sum amount, but will have to reapply for employment as any other person under existing law."

Section 2. Section 18 of Chapter IV of Public Law Number 25-72 is hereby *amended* to read as follows:

"Section 18. Authority to Borrow. I Maga'lahen Guåhan is authorized to borrow no more than Twenty Million Dollars (\$20,000,000) with banks or other lending institutions licensed to do business on Guam, for a term of no more than twenty (20) years in order to fulfill the purposes of §17 of this Chapter. Such loan shall be used exclusively for the purposes of funding the voluntary separation payments authorized by §17 of this Act. Such loan is to be secured by §30 Revenues or the General Fund. All terms of the loan shall be negotiated by I Maga'lahen Guåhan in the best interests of the people of Guam.

The loan shall be upon such terms and conditions as established by an agreement, and such other documents and instruments as are executed by *I Maga'lahen Guåhan* containing such terms as are consistent with this Section. *I Maga'lahen Guåhan*, on behalf of the government of Guam, is authorized to guaranty the loan and to grant the pledge of §30 revenues or the General Fund, as provided below, as security for repayment of the loan.

- (1) The loan shall be for such term, not to be less than ten (10) years. The rate of interest upon the loan shall be as negotiated between the lender and *I Maga'lahen Guahån*.
- (2) Interest shall be computed upon the declining balance of principal outstanding from time to time upon the loan.

- (3) The lender for making the loan may levy prepaid charges. The lender may charge and be paid either from the loan funds or other funds of the government of Guam its expenses incurred in making the loan, including legal fees, recording, title insurance and appraisal fees, and like expenses.
- (4) Interest earned by the lender shall be exempt from taxation by the government of Guam, including without limitation taxation under the Guam Gross Receipts Tax and Guam Territorial Income Tax.
 - (5) The loan may be secured by:
 - (i) pledge of §30 Revenues or the General Fund;
 - (ii) a guaranty of the government of Guam; or
 - (iii) pledge of all or any part of the revenues derived by the government of Guam under §30 of the Organic Act. Any such pledge shall be made by a certificate of approval by *I Maga'lahen Guahån* authorizing the pledge and the terms and conditions thereof. Any such pledge shall be valid and binding from the time the pledge is made, *subject* to prior pledges upon such revenues. The revenues pledged and thereafter received by the government of Guam or by any trustee appointed pursuant hereto shall upon receipt immediately be subject to the lien of the pledge without any physical delivery thereof or further act, and the lien of such pledge shall be valid and binding against the government of Guam irrespective of whether the parties have notice

thereof. I Maga'lahen Guåhan may also pledge as a source of repayment for any such loan the balance remaining from the Government's employer contribution to the Retirement Fund after payment for the normal costs, the un-funded accrued liability cost and the repayment of supplemental annuity benefits and COLA, as provided in §§2-9 of this Chapter, subject to legislative approval."

- 8 **Section 3.** Sections 1-10 of Public Law Number 24-327 are hereby 9 repealed.
- Section 4. Sections 2, 3, 4 and 5 of Public Law Number 25-02 are hereby *repealed*.
- Section 5. Section 27 of Chapter IV of Public Law Number 25-03 is hereby *repealed*.

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- Section 6. The Personnel Reserve Fund may be used to pay for lump sum annual leave payments due to employees of the government of Guam voluntarily separating under any of the provisions contained in Public Law Number 25-72 *if* insufficient funds exist from the amounts borrowed <u>pursuant to §18</u> of Chapter IV of Public Law Number 25-72. *I Maga'lahen Guahån* shall report to the Speaker of *I Liheslaturan Guahån* all charges made to the Personnel Reserve Fund pursuant to this Section *not* later than fourteen (14) days after the pay period in which the charge was made to the Fund.
- Section 7. Page 254 of the attachments to Public Law Number 25-72 for the Department of Mental Health and Substance Abuse's Adult Inpatient Unit FY 2000 staffing pattern is hereby *replaced* with the attached **Exhibit A**.

1	Section 8. Page 258 of the attachments to Public Law Number 25-72 for
2	the Department of Integrated Services for Individuals with Disabilities
3	Division of Support Services FY 2000 staffing pattern is hereby replaced with
4	the attached Exhibit B .
5	Section 9. Page 296 of the attachments to Public Law Number 25-72 for
6	the Department of Public Health FY 2000 staffing pattern is hereby replaced
7	with the attached Exhibit C .
8	Section 10. Page 313 of the attachments to Public Law Number 25-
9	72 for the Department of Public Health FY 2000 staffing pattern is hereby
10	replaced with the attached Exhibit D .
11	Section 11. Page 316 of the attachments to Public Law Number 25-
12	72 for the Department of Public Health FY 2000 staffing pattern is hereby
13	replaced with the attached Exhibit E .
14	Section 12. Section 32 of Chapter III of Public Law Number 25-72
15	is hereby amended to read as follows:
16	"Section 32. Department of Agriculture's DAWR
17	Appropriation. Twenty-eight Thousand Seven Hundred Fifty Dollars
18	(\$28,750.00) is hereby appropriated from the General Fund to the
19	Department of Agriculture's Division of Aquatic and Wildlife Resources
20	('DAWR') for the following purposes:
21	1. Coordination and Administration Program:
22	Supplies and Materials \$1,000.00
23	2. Conservation of Wildlife (Law Enforcement) Program:
24	Contractual \$9.000.00

1	Supplies and Materials	\$10,000.00
2	Equipment	\$8,750.00"

Section 13. Section 21 of Chapter IV of Public Law Number 25-72 is hereby *amended* to read as follows:

"Section 21. Early Retirement Incentive. Notwithstanding any other provision of law or terms and conditions set by the Board of Trustees of the Government of Guam Retirement Fund pursuant to \$8130 of Title 4 of the Guam Code Annotated, and for a period between the effective date of this Act and December 1, 1999, any active, non-uniformed member of the Government of Guam Retirement Fund who has a minimum of twenty (20) years of creditable service, or any uniformed active member of the Retirement Fund who has a minimum of fifteen (15) years of creditable service, or any active member of the Retirement Fund of sixty (60) or more years of age who has a minimum of five (5) years of creditable service, may retire and receive the following additional benefits:

1. Up to Five (5) Years of Additional Creditable Service Upon Application. The member wishing to retire shall pay for the additional employee's contribution to the Retirement Fund required for such additional service by paying in full such contributions by the time of retirement, or by executing a promissory note with the Retirement Fund for the full payment of the amount of such contributions. The term of any such promissory note shall *not* exceed fifteen (15) years at an interest

rate of eight percent (8%) per annum. The Retirement Fund shall allow those electing to execute promissory notes to have payments deducted from each annuitant's semi-monthly check to be used to pay the Retirement Fund Promissory Note. *If* for some unforeseen reason, the deductions authorized for repayment of the promissory note should cease, then the payment of the annuity benefits that arise from the provisions of Subsection 1 of this Section shall likewise cease.

Except in the case of the death of the retiree, the Retirement Fund is authorized to place a 'Request for Proposal' for group life insurance to cover the unpaid balance of the promissory note. The premium for this group life insurance shall be paid by the Retirement Fund. Such premium contribution by the Fund shall not exceed the premium amount currently paid by the government for the basic life insurance under the government of Guam group life plan. If there is a difference between the premium amount maximum that the retirement can pay versus the total premium, that difference shall be paid by the retiree.

1. The member retiring, notwithstanding any other provision of law, shall suffer no penalty or diminishing of the amount of annuity to be received on account of the age of the member retiring upon the date of retirement.

I Liheslaturan Guåhan recognizes the responsibility of the General Fund to reimburse the Retirement Fund for the additional

costs directly associated with the granting of additional creditable service to members retiring under the provisions of this Section, with respect to those costs directly associated with what would be both the employer's and employee's contributions for additional years of service credited. Of the current billing rate of 18.6% of gross payroll for active members of the Retirement Fund, 17.48% shall be allocated to payment of the bi-weekly employer's contribution of active employees and to the repayment of supplemental annuity benefits and COLA, as provided in §§2-9 of this Chapter. The remaining 1.12% shall be applied to pay for the employer's contributions for those members electing to retire under the provisions of this Section.

As the percentage amount set aside for the payment of the government's share of: (a) the normal cost; (b) the un-funded accrued liability cost; and (c) the repayment of supplemental annuity benefits and COLA, as provided in §§2-9 of this Chapter decreases annually, the balance made available will be applied to the payment of employer's contributions for persons electing to retire pursuant to the provisions of this Section. The members of the Retirement Fund Board of Trustees are indemnified against any personal liability in any matter relative to the implementation of this Section. The Board of Trustees of the government of Guam Retirement Fund shall implement the provisions of this Section immediately upon the effective date of this Act, notwithstanding any other provision of law. In the event that it is required to

implement this Section, I Maga'lahen Guåhan is authorized to borrow no more than Twenty Million Dollars (\$20,000,000) with banks or other lending institutions licensed to do business on Guam, for a term of no more than twenty (20) years in order to fulfill the purposes of §21 of this Chapter. Such loan shall be used exclusively for the purposes of funding the voluntary separation payments authorized by §21 of this Act. Such loan is to be secured by the General Fund. All terms of the loan shall be negotiated by I Maga'lahen Guåhan in the best interests of the people of Guam.

The loan shall be upon such terms and conditions as established by an agreement, and such other documents and instruments as are executed by *I Maga'lahen Guåhan* containing such terms as are consistent with this Section. *I Maga'lahen Guåhan*, on behalf of the government of Guam, is authorized to guaranty the loan and to grant the pledge of §30 Revenues or the General Fund, as provided below, as security for repayment of the loan.

- (1) The loan shall be for such term, not to be more than twenty (20) years. The rate of interest upon the loan shall be as negotiated between the lender and I Maga'lahen Guahån.
- (2) Interest shall be computed upon the declining balance of principal outstanding from time to time upon the loan.

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- (3) The lender for making the loan may levy prepaid charges. The lender may charge and be paid either from the loan funds, or other funds of the government of Guam, its expenses incurred in making the loan, including legal fees, recording, title insurance and appraisal fees, and like expenses.
- (4) Interest earned by the lender shall be exempt from taxation by the government of Guam, including without limitation taxation under the Guam Gross Receipts Tax and Guam Territorial Income Tax.
 - (5) The loan may be secured by:
 - (i) pledge of §30 Revenues or the General Fund;
 - (ii) a guaranty of the government of Guam; or
 - (iii) pledge of all or any part of the revenues derived by the government of Guam under §30 of the Organic Act. Any such pledge shall be made by a certificate of approval by *I Maga'lahen Guahån* authorizing the pledge and the terms and conditions thereof. Any such pledge shall be valid and binding from the time the pledge is made, *subject* to prior pledges upon such revenues. The revenues pledged and thereafter received by the government of Guam, or by any trustee appointed pursuant hereto, shall upon receipt immediately be subject to the lien of the

pledge without any physical delivery thereof or further act, and the lien of such pledge shall be valid and binding against the government of Guam, irrespective of whether the parties have notice thereof.

I Magalahen Guahån may also pledge as a source of repayment for any such loan the balance remaining from the government's employer contribution to the Retirement Fund after payment for the normal costs, the un-funded accrued liability cost and the repayment of supplemental annuity benefits, and COLA, as provided in §§2-9 of this Chapter, subject to legislative approval.

Should an annuitant who retires under the provisions of this Section choose to seek reemployment with the government of Guam, inclusive of personal services contracts, the annuitant shall continue to owe and pay the Government of Guam Retirement Fund any balance of sums remaining from the purchase of the annuitants additional credit service allowed by this Section. Upon reentering the government of Guam, the member may be reinstated into the Defined Contribution Plan."

Section 14. Section 16 of Chapter V of Public Law Number 25-72 is hereby *repealed and re-enacted* to read as follows:

"Section 16. Filling of Teaching, Nursing and License
Health Care Professional Vacancies. Notwithstanding the
provisions of §§19 and 24 of Chapter IV of this Act, all funds

1	Section 16.	Page 154 of the attachments to Public Law Number 25-
2	72 for the Chamorro l	Land Trust Commission FY 2000 staffing pattern is
3	hereby replaced with the	attached Exhibit F .
4	Section 17.	Appropriation to Komitea Para Tiyan. There is
5	hereby appropriated fro	om the Paka Insurance Settlement Account the sum of
6	One Hundred Thirty T	housand Dollars (\$130,000) to the Komitea Para Tiyan
7	for the payment of Prop	perty and General Liability Insurance for Tiyan.
8	Section 18.	Section 7 of Chapter V of Public Law Number 25-72 is
9	hereby amended to read	as follows:
10	"Section 7.	Special Fund Transfer. Notwithstanding
11	any other provisi	on of law, I Maga'lahen Guåhan is authorized to transfer
12	to the General Fu	nd from any Special Fund, Trust Fund and Revolving
13	Fund to supplem	ent the cash obligations of the General Fund, except
14	that such authorit	y shall <i>not</i> extend to any of the following:
15	(a)	funds under the purview and administered by $\it I$
16	Liheslaturan	Guåhan, the Superior Court of Guam, the Supreme
17	Court of Gu	am or the Public Defender Service Corporation; and
18	(b)	the Tourist Attraction Fund; the Custom Application
19	of Pesticide	s Fund; the Water Research and Development Fund;
20	the Solid W	aste Management Fund; the Litter Control Revolving
21	Fund; the	Guam Environmental Trust Fund; the Air Pollution
22	Control Sp	ecial Fund; the Hazardous Substances Emergency
23	Response	and Remedial Action Fund; the Guam Wildlife
24	Conservation	on Fund; the Guam Highway Fund; the Village Streets

Fund; the Pari-Mutuel Fund; the Manpower Development Fund; the School Operations Fund; the Territorial Education Facilities Fund; the Junior Reserve Officers Training Corp Fund; the Summer School Fund; the Dededo Buffer Strip Revolving Fund; the Student Activity Funds in the Department of Education; the Land Survey Revolving Fund; the Chamorro Land Trust Fund; the Tiyan Fund; the Komitea Para Tiyan Fund; the Solid Waste Operations Fund; the Department of Corrections Revolving Fund; the Housing Revolving Fund and the Customs, Agriculture and Quarantine Inspection Services Fund."

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- 11 Section 19. Page 190 of the attachments to Public Law Number 25-12 72 for the Office of the Chief Medical Examiner FY 2000 staffing pattern is 13 hereby *replaced* with the attached **Exhibit G**.
- 14 Section 20. Supreme Court of Guam Research Attorney Position.
 15 Notwithstanding any other provision of law, the Supreme Court of Guam is
 16 hereby authorized to fill one (1) Research Attorney position vacancy within
 17 the First Quarter of Fiscal Year 2000.
- Section 21. Page 84 of the attachments to Public Law Number 25-19 72 for the Guam Police Department's Auxiliary Services Branch FY 2000 20 staffing pattern is hereby *replaced* with the attached **Exhibit H**.
- Section 22. Pages 85-86 of the attachments to Public Law Number 25-72 for the Guam Police Department's Auxiliary Services Branch FY 2000 staffing pattern are hereby *replaced* with the attached **Exhibits I & I.1**.

1	Section 23.	Pages	103-106	of	the	attachments	to	Public	Lav
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- 2 Number 25-72 for the Superior Court of Guam FY 2000 staffing pattern are
- 3 hereby replaced with the attached **Exhibits J, J.1, J.2 & J.3**.
- 4 Section 24. Pages 166-168 of the attachments to Public Law
- 5 Number 25-72 for the Department of Labor FY 2000 staffing pattern are
- 6 hereby replaced with the attached **Exhibits K**, **K.1 & K.2**.
- 7 Section 25. Section 16(b) of Chapter IV of Public Law Number 25-
- 8 72 is hereby *amended* to read as follows:
- 9 "(b) Any full-time employee who voluntarily chooses to opt into
- the 'TGI Thursday' program shall submit an application to opt into the
- program pursuant to Subsections (d) and (e) without pressure from any
- superior of the applicable department, agency or instrumentality of the
- 13 government."
- Section 26. Section 15(d) is hereby added to Chapter IV of Public
- 15 Law Number 25-72 to read as follows:
- 16 "(d) The application process pursuant to this Section shall
- include a Letter of Intent that identifies the employee's proposed
- schedule or hours of work; the signature of the employee; and the
- approval of the head of the department, agency or instrumentality of the
- 20 government."
- Section 27. Section 15(e) is hereby added to Chapter IV of Public
- 22 Law Number 25-72 to read as follows:
- 23 "(e) No employee shall be denied opting under the 'Quality Time'
- 24 Program, unless it is determined by the head of the applicable

- 1 Center FY 2000 staffing pattern is hereby replaced with the attached
- 2 Exhibit R.
- 3 Section 38. Page 305 of the attachments to Public Law Number 25-
- 4 72 for the Department of Public Health and Social Services' Division of Public
- 5 Health Bureau of Professional Support Services FY 2000 staffing pattern is
- 6 hereby *replaced* with the attached **Exhibit S**.
- 7 **Section 39.** "Attachment B Personnel," page 2 of the attachments
- 8 to Public Law Number 25-72 is hereby replaced with the attached **Exhibit**
- 9 **T**.
- Section 40. Section 11 of Chapter V of Public Law Number 25-72 is
- 11 hereby amended to read as follows:
- 12 "Section 11. Prohibition on Temporary or Limited-Term
- 13 Appointment. Notwithstanding any other provision of law, all
- temporary and limited-term appointments shall not be renewed, and
- new appointments are hereby prohibited in Fiscal Year 2000. Teacher
- positions, and guidance and health counselors, within the Department
- of Education and personnel employed by the University of Guam, the
- 18 Guam Community College, and employment survey workers in the
- Department of Labor, and census survey workers of the Department of
- 20 Commerce, are exempted from this prohibition. This Section shall not
- apply to positions which are fully Federally funded."
- Section 41. Section 16(d) is hereby added to Chapter IV of Public
- 23 Law Number 25-72 to read as follows:

- "(d) The application process pursuant to this Section shall include a Letter of Intent that identifies the employee's proposed schedule or hours of work; the signature of the employee; and the approval of the head of the department, agency or instrumentality of the government."
- 6 Section 42. Section 16(e) is hereby *added* to Chapter IV of Public 7 Law Number 25-72 to read as follows:
- "(e) No employee shall be denied opting under the 'TGI Thursday'

 Program, unless it is determined by the head of the applicable department,
 agency, or instrumentality of the government that the granting of such option
 would be detrimental to its mission. If such is the case, it shall be indicated in
 writing on the Letter of Intent by the appointing authority, and a copy shall be
 served to the employee no later than two (2) weeks from the date of
 application."
- 15 Section 43. Amendment to Special Funds Personnel
 16 Appropriations FY 2000 Budget. Section 1 of Chapter II of Public Law
 17 Number 25-72 is hereby *amended* to read as follows:

"Section 1. Personnel Appropriations. Eighty-six Million Five Hundred Forty-four Thousand One Hundred Seventy-six Dollars (\$86,544,176) is appropriated for the personnel requirements as detailed in Attachment B for the period beginning October 1, 1999 and ending December 31, 1999. This sum is composed of Seventy-nine Million Four Hundred Ninety-seven Thousand Two Hundred Sixty-four Dollars (\$79,497,264) from the General Fund; Four Million Two Hundred Forty-

1	four Thousand Four Hundred Thirty-nine Dollars (\$4,244,439) from
2	Special Funds; and Two Million Eight Hundred Two Thousand Four
3	Hundred Fifty-two Dollars (\$2,802,452) from Federal Matching Grants-
4	in-Aid. The appropriation shall be expended as contained in
5	Attachment B, and as further detailed in the right most column in the
6	attached staffing patterns for each department or agency."
7	Section 44. Personnel Reserve. Section 3(b) of Chapter II of
8	Public Law Number 25-72 is hereby amended to read as follows:
9	"(b) The sum of One Hundred Eighty-four Million Four
10	Hundred Twenty-two Thousand One Hundred Nine Dollars
11	(\$184,422,109) is appropriated from the General Fund to the Personnel

Section 45. Notwithstanding any other provision of law, any member, whether active, retired or inactive, who applied, or otherwise submitted a letter of intent, for early retirement with the Retirement Fund between the period of time from the enactment of Public Law Number 24-327 through September 30, 1999, shall be eligible to retire under the provisions of \$21 of Chapter IV of Public Law Number 25-72, as amended herein.

Reserve Fund."

Section 46. Section 22 of Chapter IV of Public Law Number 25-72 is hereby *amended* to read as follows:

"Section 22. Transfer of Employees. Notwithstanding any other provision of law, and recognizing that the provisions of this Act may cause shortages of personnel in certain areas of the government, and in order to facilitate the reorganization of the

government, I Maga'lahen Guåhan is authorized to transfer employees within or between any department or agency of the government of Guam, except that:

- 1. the provisions of this Section shall *not* apply to any employee of the Legislative or Judicial Branches of government; and
- 2. the transfer of any employee shall *not* result in a loss of pay or salary.

The transfer of any employee pursuant to this Section shall be accompanied with the authorized funding for the transferred employee's position, which was made to the department or agency they are being transferred from, pursuant to any personnel funding authorized by Public Law Number 25-72. Any transfer *not* in conformance with this Section shall be considered null and void on the effective date of this Act."

- Section 47. The Director, Department of Administration, and the Director, Government of Guam Retirement Fund, as may be applicable, shall inform all government of Guam employees of all incentives and applicable procedures which are available to them in Public Law Number 25-72, as amended by this Act, *immediately* upon enactment of this Act.
- **Section 48.** Notwithstanding any of the personnel laws of the government of Guam, *except* as expressly provided for in this Section, unclassified employees working directly for *I Maga'lahen Guåhan's* Office and whose salaries are paid out of the budget of *I Maga'lahen Guåhan's* Office and

who also are annuitants of the Government of Guam Retirement Fund, may 1 continue to receive their annuity benefits while so employed. 2 unclassified employees of I Maga'lahen Guåhan's Office, who are also 3 annuitants of the Government of Guam Retirement Fund, as described in this 4 Section, shall *not* be eligible to receive any other employee benefits, *except* for 5 6 FICA, Medicare and Workman's Compensation, and, except for their benefits 7 received as a result of their retirement. Only persons previously employed by I Maga'lahen Guåhan's Office under personnel services contract during Fiscal 8 Year 1999 and whose contracts were in effect on September 30, 1999, may be 9 10 reinstated as unclassified employees under the provisions of this Act, 11 provided that this is done no later than seven (7) days after the effective date 12 of this Act.

13 This Section shall not be interpreted to permit I Maga'lahen Guåhan's 14 Office to hire any additional employees other than specifically provided for 15 herein. Should a vacancy occur for whatever reason in any position funded 16 by the appropriations contained within Public Law Number 25-72, such 17 appropriation or portion of an appropriation that directly and specifically 18 funds such position is automatically de-appropriated and is re-appropriated to 19 the Rainy Day Fund. No funds shall be expended for any position filled 20 subsequent to this Act, except for such exceptions detailed in §11 of Chapter V 21 of Public Law Number 25-72.

Section 49. The sum of Fifty-five Thousand Dollars (\$55,000.00) is appropriated from the Personnel Reserve Fund to the Department of Administration to pay for annual leave accrued by employees retiring on

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- 1 September 30, 1999. All unexpended funds shall revert to the Personnel
- Reserve Fund.
- 3 Section 50. Hiring Freeze Applies to Autonomous Agencies.
- 4 Notwithstanding any other provision of law, §19 of Chapter IV of Public Law
- 5 Number 25-72 shall hereby apply to autonomous agencies of the government
- 6 of Guam, except as provided for in §14 fo this Act.
- 7 Section 51. Notwithstanding provisions of §9 of Chapter III of
- 8 Public Law Number 25-72, One Hundred Thousand Dollars (\$100,000.00) is
- 9 re-appropriated from the General Fund to the Dededo Buffer Strip Revolving
- 10 Fund.
- 11 Section 52. Severability. If any provision of this Law or its
- 12 application to any person or circumstance is found to be invalid or contrary to
- 13 law, such invalidity shall not affect other provisions or applications of this
- 14 Law which can be given effect without the invalid provisions or application,
- and to this end the provisions of this Law are severable.

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE

		T	Total	
	Pos No.	Position Title	Salary+Benefits	
	Adult Inpa	tient Unit		
106	C1101	Psychiatric Nurse II	13,904	
	C1102	Psychiatric Nurse III	13,511	
	C1104	Psychiatric Nurse III	15,753	
	C1105	Psychiatric Nurse I	11,586	
	C1107	Licensed Practical Nurse II	11,820	
	C1108	Psychiatric Technician II	9,133	
	C1109	Psychiatric Technician II	9,198	
	C1110	Psychiatric Technician II	6,941	
	C1111	Psychiatric Technician II	7,502	
	C1112	Psychiatric Technician II	9,790	
	C1113	Licensed Practical Nurse II	9,269	
	C1114	Psychiatric Nurse I	8,681	4
	C1115	Psychiatric Technician II	8,600	
	C1116	Psychiatric Technician II	8,328	
	C1117	Psychiatric Technician II	9,188	
	C1118	Psychiatric Technician II	8,953	
	C1121	Psychiatric Technician II	8,663	
	C1122	Psychiatric Technician II	8,805	
		Night Differential	1,616	
		Overtime	3,232	
<u> </u>		<u> </u>	1,755	
			184,474	
			401,409	
			1,382,451	
L			1,302,451	



DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES Division: Support Services

FY2000 -- 8 Filled Positions

	Support	Services	
	Pos No.	Position Title	Total
			Sal + Benefits
4	DIS004	DSSID Admin (Uncl)	14,670
5	DIS006	Social Worker 11(in lieu of SW III)	7,862
6	DIS007	Social Worker 11	8,529
7	DIS009	SPC(in lieu of SW1)	9,186
8	DIS010	SPC (lieu of SW1)	10,885
9	DIS011	Social Worker 11	8,490
10	DIS013	Mgmt Analyst 1(in lieu of Planner II)	7,333
11	DIS014	Admin Assistant	8,900
			75,855



DEPARTMENT OF PUBLIC HEALTH SOCIAL SERVICES

Division: Senior Citizens/State Office

Filled Positions (3)

	State Office	ce on Aging	
	Pos No.	Position Title	Total
			Salary+Benefits
1	6600	SC Administrator	16,760
2	6601	Management Analyst	14,645
3	6606	Word Processing Sec 11	9,110
		State Office on Aging Total	40,514
		75% Federal Share	30,385
		25 Local Share	10,128
			



DEPARTMENT OF PUBLIC HEALTH SOCIAL SERVICES Division of Public Welfare/State Office -- Fiscal Year 2000 Staffing Pattern (Federal / Local Match)

	State Offic	ce (53% Federal / 47% Loc	al Matching)
	Pos No.	Position Title	Total
			Salary+Benefits
1	6232	Admin Officer	10,279
2	6800	Chief Human Service Admin	16,566
		Total	26,846
		53% Federal Matching	14,228
		47% Local Share	12,617



CHAMORRO LAND TRUST C MISSION

Division: Administration

		1st Qtr. Sal/Ben
CL TC-001	Administrative Director	
		\$18,614
	Program Coordinator III	\$11,588
CTLC-055	Special Projects Coordinator	\$14,772
	Private Secretary	\$10,659
	Land Abstractor II	\$7,376
	Administrative Aide	\$7,799
CLTC-048	Administrative Aide	\$7,089
CLTC-049	Clerk Typist III	\$6,437
CLTC-046	Office Aide	\$4,987
<u> </u>	TOTAL	\$89,322
Division: A	Agricultural	
		1st Qtr Sal/Ben
	Planner IV	\$18,996
CLTC-002	Special Projects Coordinator	\$13,904
CLTC-051	Administrative Aide	\$6,524
	TOTAL	\$39,423



OFFICE OF THE CHIEF MEDICAL EXAMINER FY2000 STAFFING PATTERN

Personnel & Benefits

			Personnel & Benefits
Position	Salary	Increment	1st Quarter Only
Chief Medical Examiner	165,000	10,000	56,882
Administrative Officer	44,105	0	14,757
Morgue Attendant	19,840	1,102	6,675
Secretary II (Typist)	19,974	0	6,398
TOTAL	248,919	11,102	84,712
Overtime	1,000		323
Holiday Pay	500		162
Hazardous Pay	3,323		1,074
Night Differential	0		. 0
GRAND TOTAL	253,742	11,102	86,271



GUAM POLICE DEPARTMENT FY2000 STAFFING PATTERN DIVISION: AUXILIARY SERVICES BRANCH

AGENCY/DEPARTMENT:

GUAM POLICE DEPARTMENT

DIVISION:

Auxiliary Services Branch

SECTION:

Legal Section

N	POSITION TITLE	
U		Personnel &
M		Benefits
В		1st Quarter
E		Only
R		
15	Police Lieutenant	14,295
16	Police Sergeant I	12,955
17	Secretary II (Typist)	9,668
18	Clerk Typist III	8,866
19	Attorney IV	18,077
	Sub-Total	63,861

AGENCY/DEPARTMENT:

GUAM POLICE DEPARTMENT

DIVISION:

Auxiliary Services Branch

SECTION:

Public Information Office

N	POSITION TITLE	
U		Personnel &
М		Benefits



GUAM POLICE DEPARTMENT FY2000 STAFFING PATTERN DIVISION: AUXILIARY SERVICES BRANCH

	Sub-Total	27,017
20	Police Officer III	12,521
19	Police Lieutenant	14,496
R		
E		Only
В		1st Quarter

AGENCY/DEPARTMENT:

GUAM POLICE DEPARTMENT

DIVISION:

Auxiliary Services Branch

SECTION:

Staff Psychologist

N	POSITION TITLE	
U		Personnel &
М		Benefits
В		1st Quarter
E		Only
R		<u>_</u> _



GUAM POLICE DEPARTMENT FY2000 STAFFING PATTERN DIVISION: AUXILIARY SERVICES BRANCH

1	Psychologist	19,458
	Sub-Total	19,458

AGENCY/DEPARTMENT:

GUAM POLICE DEPARTMENT

DIVISION:

Auxiliary Services Branch

SECTION:

Crime Stoppers Section

N	POSITION TITLE	
U		Personnel &
M		Benefits
В		1st Quarter
E		Only
R		
21	Police Sergeant I	13,570
	Sub-Total	13,570



Department/Agency: Superior Court of Guam Division: Court and Ministerial Division

N	Position	Position Title	
Ū	Number	1	Personnel
М		1	Benefits
B		(1st Quarter
E	A	В	Only
R			
1	211*	Superior Court Clerk of Court	21,323
2	368*	Superior Court	26,177
		Mediation Administrator	
3	235	Superior Court	19,742
4	000*	Chief Deputy Clerk	** ***
4	238*	Superior Court Traffic Violations Bureau Clerk	16,986
5	220	Superior Court	16,168
		Jury Commissioner	
6	469	Superior Court	16,713
_		Court Archivist	
7	225	Superior Court	16,061
8	102	Court Reporter Supervisor	40.040
0	102	Superior Court Deputy Clerk Supervisor	13,846
9	439	Superior Court	5,503
		Traffic Supervisor	-,
10	440	Superior Court	14,773
		Deputy Clerk Supervisor	
11	293	Superior Court	13,846
		Deputy Clerk Supervisor	
12	236	Superior Court	13,071
		Deputy Clerk Supervisor	
13	228	Superior Court	12,781
		Deputy Clerk Supervisor	
14	240*	Superior Court	15,528
		Courtroom/Chamber Clerk	
15	290	Superior Court	13,399
4.0	075	Deputy Clerk III	
16	375	Superior Court	13,301
17	378	Deputy Clerk III	40.000
1,	3/6	Superior Court	13,030
18	377	Deputy Clerk III Superior Court	12,675
10	011	Deputy Clerk III	12,0/5
19	444	Superior Court	11,903
, -		Deputy Clerk III	,300
20	239	Superior Court	12,659
		Deputy Clerk III	,000
21	212	Superior Court	11,903
		Deputy Clerk III	
22	300	Superior Court	12,440
		Deputy Clerk III	• "
23	106	Superior Court	11,892
		Deputy Clerk III	
24	107	Superior Court	11,603



Department/Agency: Superior Court of Guam Division: Court and Ministerial Division

N	Position	Position Title	
υ	Number		Personnel
M			Benefits
В			1st Quarter
E	A	В	Only
R		Daniel Clark III	
٥٦	400	Deputy Clerk III	10.440
25	108	Superior Court	12,440
0.0	105	Deputy Clerk III	14.017
26	105	Superior Court Deputy Clerk III	11,817
27	226	Superior Court	13,256
21	220	Court Transcriber	15,250
28	271	Superior Court	13,960
20	2-11	Court Transcriber	10,500
29	294	Superior Court	10,826
	24,	Court Transcriber	10,0==
30	470	Superior Court	11,581
	•	Court Transcirber	,
31	443	Superior Court	11,584
		Court Transcriber	
32	485	Superior Court	11,754
		Court Transcriber	
33	396	Superior Court	6,721
		Court Transcriber	
0.4	004	Superior Court Summer Law in	6,624
34	391	Superior Court	11,701
35	295	Deputy Clerk II	. 44.404
35	295	Superior Court	11,484
36	466	Deputy Clerk II Superior Court	11,350
30	400	Deputy Clerk II	11,330
37	277	Superior Court	11,621
0,	2	Jury Clerk	11,00
38	241	Superior Court	10,104
		Deputy Clerk II	
39	509	Superior Court	9,734
		Deputy Clerk II	
40	483	Superior Court	9,306
		Deputy Clerk II	
41	215	Superior Court	8,999
		Deputy Clerk II	•
42	218	Superior Court	10,185
		Deputy Clerk I	
43	237	Superior Court	11,002
4.4	000	Deputy Clerk I	<u>.</u>
44	320	Superior Court	3,777
4.5	400	Deputy Clerk I	
45	432	Superior Court	10,055
4.6	074	Deputy Clerk I	
46	274	Superior Court	8,674
		Deputy Clerk I	



Department/Agency: Superior Court of Guam Division: Court and Ministerial Division

N	Position	Position Title	
υ	Number		Personnel
M			Benefits
В			1st Quarter
E	A	В	Only
R			
47	270	Superior Court	9,083
		Deputy Clerk I	
48	103	Superior Court	9,079
		Deputy Clerk I	
49	381	Superior Court	8,679
. .	000	Deputy Clerk I	0.670
50	233	Superior Court	8,572
		Deputy Clerk I	- 470
51	219	Superior Court	8,679
5.0	000	Deputy Clerk I	
52	229	Superior Court	8,602
	000	Deputy Clerk I	0.474
53	393	Superior Court	8,471
E 4	424	Deputy Clerk I	0.470
54	434	Superior Court	8,170
• •	467	Deputy Clerk I	0.407
55	407	Superior Court	8,187
E.G.	496	Deputy Clerk Assistant	7.005
56	436	Superior Court	7,885
c 7	200	Deputy Clerk Assistant	7.010
57	338	Superior Court	7,219
E 0	000	Deputy Clerk Assistant	7.055
58	289	Superior Court Deputy Clerk Assistant	7,255
59	489	• •	7 509
39	409	Superior Court Deputy Clerk Assistant	7,508
60	431	Superior Court	7,305
40	431	Deputy Clerk Assistant	7,305
61	460	Superior Court	7,311
0,	400	Deputy Clerk Assistant	7,071
62	491	Superior Court	7,219
02	491	Deputy Clerk Assistant	1,210
63	243	Superior Court	7,305
0.5	240	Depputy Clerk Assistant	1,000
64	506	Superior Court	6,909
	000	Deputy Clerk Assistant	, 0,300
65	339	Superior Court	7,111
	000	Deputy Clerk Assistant	*,,
66	490	Superior Court	7,820
		Deputy Clerk Assistant	7,0-0
67	213	Superior Court	6,862
	•	Deputy Clerk Assistant	5,502
68	401	Superior Court	7,204
		Deputy Clerk Assistant	,,601
69	422	Superior Court	6,843
		Deputy Clerk Assistant	0,043
		Sopary Sion Assistant	



Department/Agency: Superior Court of Guam

Division: Court and Ministerial Division

N	Position	Position Title	
lυ	Number		Personnel
м			Benefits
В			1st Quarter
E	A	В	Only
R			
70	337	Superior Court	7,208
		Deputy Clerk Assistant	
71	257	Superior Court	6,913
		Deputy Clerk Assistant	
72	507	Superior Court	7,300
		Deputy Clerk Assistant	
73		Superior Court	4,009
		Data Entry Clerk	
74		Superior Court	4,009
		Data Entry Clerk	
76		Superior Court	4,009
		Data Entry Clerk	
77		Superior Court	4,009
		Data Entry Clerk	
79		Superior Court	4,009
		Data Entry Clerk	
80		Superior Court	4,009
		Data Entry Clerk	
81		Superior Court	4,009
		Data Entry Clerk	
83		Superior Court	4,009
		Data Entry Clerk	
85		Superior Court	4,009
		Data Entry Clerk	
87		Superior Court	4,009
		Data Entry Clerk	
88		Superior Court	4,009
		Data Entry Clerk	
89		Deputy Clerk III	12,351
		Superior Court	·
90		Data Entry Clerk	0
		Superior Court	•
91		Data Entry Clerk	0
		Superior Court	
92		Data Entry Clerk	0
		Superior Court	
93		Data Entry Clerk	0
		Superior Court	
9 4		Data Entry Clerk	0
		Superior Court	
	SUBTOTAL	L SUBTOTAL	843,025



DEPARTMENT OF LABOR FY2000 STAFFING PATTERN

	LOCAL	FEDERAL
	Personnel & Benefits	Personnel & Benefits
Position		
Director	1st Quarter Only	1st Quarter Only
	20,585	0
Deputy Director	17,220	0
Special Projects Coor.	10,766	0
ALPCD Advisor	11,287	0
Tarel	50.057	
Total	59,857	0
OSHA Division		
OSHA Administrator (80%/20%)	11,176	2,794
OSHA Admin Assistant (80%/20%)	9,944	2,486
OSHA Safety Inspector III (50%/50%)	5,835	5,835
Observation inspector in (50 70750 70)	3,000	3,005
Total	26,954	11,114
	1	(1,117)
BLS		
Administrator R&S	18,199	0
Administrative Asst.	12,429	0
Research Analyst II	14,358	0
Senior Economist	15,978	0
Statistian I	11,650	0
Statistian I (75%/25%)	8,488	2,829
Statistian I	10,624	2,323
Statistian I	10,942	0
Data Control Clerk I	8,992	0
Survey Supervisor	10,312	0
But vey oupervisor	10,512	<u>_</u>
Total	121,971	2,829
	121,011	2,020
Guam Occupational Information Coordin	nating Committee (GOIC	CC)
Director GOICC	17,220	0
		<u> </u>
Total	17,220	0
Alien Labor Processing and Certification		
Emp. Dev. Worker III	12,678	0
LaborLaw Enforc. Spec III	9,535	0
Empl. Dev. Worker II	11,279	0
Empl. Dev. Worker I	8,750	0
Secretary Typist II	9,960	0
Clerk II	7,684	0
Special Projects Coor.	10,771	0
Empl. Dev. Worker III	6,800	0
	0,000	
Total	77,456	0
	17,430	<u> </u>
Wage And Hour Division		
Emp. Prog. Administrator	10 700	
Labor LAw Enf.Spec. III	13,763	0
Euro, EAW Em. Spec. III	11,991	0



DEPARTMENT OF LABOR FY2000 STAFFING PATTERN

Prevailage Wage and Determination Emp. Prog. Administrator 16,456 0 Total 16,456 0 Fiscal & Support Administrative Officer 10,511 0 Admin. Asst. 9,674 0 Total 20,185 0 GUAM OCCUPATIONAL SAFETY AND HEALTH (GOSH) GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 8,646 0 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 5,625			
1st Quarter Only		LOCAL	FEDERAL
Labor Law Enf. Spec. III		Personnel & Benefits	Personnel & Benefits
Labor Law Enf. Spec III		1st Quarter Only	1st Quarter Only
Description	Labor Law Enf. Spec. III	11,653	0
Senior Community Employment Program	Labor Law Enf. Spec III	10,508	
Senior Community Employment Program	Labor Law Enf. Spec. I	9,584	0
Senior Community Employment Program			· · · · · · · · · · · · · · · · · · ·
Emp. Pro. Administrator 348 3,132 Emp. Dev Worker II 240 2,159 Emp. Dev. Worker I 186 1,671 Emp. Dev. Worker I 283 2,551 Clerk Typist III 251 2,256 Total 1,308 11,770 Prevailage Wage and Determination Emp. Prog. Administrator 16,456 0 Fiscal & Support Administrative Officer 10,511 0 Admin. Asst. 9,674 0 GUAM OCCUPATIONAL SAFETY AND HEALTH (GOSH) GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 8,646 0 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's Compensation Commission Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011	Total	57,498	0
Emp. Pro. Administrator 348 3,132 Emp. Dev Worker II 240 2,159 Emp. Dev. Worker I 186 1,671 Emp. Dev. Worker I 283 2,551 Clerk Typist III 251 2,256 Total 1,308 11,770 Prevailage Wage and Determination Emp. Prog. Administrator 16,456 0 Fiscal & Support Administrative Officer 10,511 0 Admin. Asst. 9,674 0 GUAM OCCUPATIONAL SAFETY AND HEALTH (GOSH) GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 8,646 0 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's Compensation Commission Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011			
Emp. Pro. Administrator 348 3,132 Emp. Dev Worker II 240 2,159 Emp. Dev. Worker I 186 1,671 Emp. Dev. Worker I 283 2,551 Clerk Typist III 251 2,256 Total 1,308 11,770 Prevailage Wage and Determination Emp. Prog. Administrator 16,456 0 Fiscal & Support Administrative Officer 10,511 0 Admin. Asst. 9,674 0 GUAM OCCUPATIONAL SAFETY AND HEALTH (GOSH) GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 8,646 0 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's Compensation Commission Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011	Senior Community Employment Progra	m	
Emp. Dev Worker II 240 2,159 Emp.Dev. Worker I 186 1,671 Emp. Dev. Worker I 283 2,551 Clerk Typist III 251 2,256 Total 1,308 11,770 Prevailage Wage and Determination Emp. Prog. Administrator 16,456 0 Fiscal & Support Administrative Officer 10,511 0 Administrative Officer 10,511 0 Admin. Asst. 9,674 0 GUAM OCCUPATIONAL SAFETY AND HEALTH (GOSH) GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 8,646 0 Safety Inspector II 9,418 0 Total 62,338 5,625 Worker's Compensation Commission Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Investigator			3.132
Emp.Dev. Worker I 186 1,671 Emp. Dev. Worker I 283 2,551 Clerk Typist III 251 2,256 Total 1,308 11,770 Prevailage Wage and Determination Emp. Prog. Administrator 16,456 0 Total 16,456 0 Fiscal & Support Administrative Officer 10,511 0 Admin. Asst. 9,674 0 GUAM OCCUPATIONAL SAFETY AND HEALTH (GOSH) GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector III 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,1			
Emp. Dev. Worker I			
Total			
Total			
Prevailage Wage and Determination		<u> </u>	
Total 16,456 0	Total	1,308	11,770
Total 16,456 0			
Total 16,456 0	Prevailage Wage and Determination		
Total	·····	16.456	
Fiscal & Support Administrative Officer 10,511 0 Admin. Asst. 9,674 0 Total 20,185 0 GUAM OCCUPATIONAL SAFETY AND HEALTH (GOSH) GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 8,646 0 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 17,566 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0	Emp. 1 log. Administrator	10,430	
Fiscal & Support Administrative Officer 10,511 0 Admin. Asst. 9,674 0 Total 20,185 0 GUAM OCCUPATIONAL SAFETY AND HEALTH (GOSH) GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 8,646 0 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 17,566 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0	Total	16 456	0
Administrative Officer 10,511 0 Admin. Asst. 9,674 0 Total 20,185 0 GUAM OCCUPATIONAL SAFETY AND HEALTH (GOSH) 0 GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 5 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0		10,400	
Administrative Officer 10,511 0 Admin. Asst. 9,674 0 Total 20,185 0 GUAM OCCUPATIONAL SAFETY AND HEALTH (GOSH) 0 GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 5 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0			
Admin. Asst. 9,674 0 Total 20,185 0 GUAM OCCUPATIONAL SAFETY AND HEALTH (GOSH) GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 17,566 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0	Fiscal & Support		
Total 20,185 0 GUAM OCCUPATIONAL SAFETY AND HEALTH (GOSH) GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 5 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0	Administrative Officer	10,511	0
GUAM OCCUPATIONAL SAFETY AND HEALTH (GOSH) GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 17,566 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0	Admin. Asst.	9,674	0
GUAM OCCUPATIONAL SAFETY AND HEALTH (GOSH) GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 17,566 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0			
GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 8,646 0 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 17,566 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0	Total	20,185	0
GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 8,646 0 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 17,566 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0			
GOSH Admin. 17,566 0 Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 8,646 0 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 17,566 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0	GHAM OCCUPATIONAL SAFETY A	ND HEALTH (COCH)	
Safety Inspector Super 11,228 0 Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 8,646 0 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 17,566 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0			
Safety Inspector III (50%/50%) 5,625 5,625 Safety Inspector II 8,646 0 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 17,566 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0			
Safety Inspector II 8,646 0 Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 17,566 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0			1
Safety Inspector II 9,855 0 Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 17,566 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0			
Clerk Typist III 9,418 0 Total 62,338 5,625 Worker's CompensationCommission 17,566 0 Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0			
Worker's CompensationCommission Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0			
Worker's CompensationCommission Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0			
Worker's CompensationCommission Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0	Total	62.338	5.625
Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0			<u> </u>
Emp. Prog. Administrator 17,566 0 Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0			
Medical Utilization Spec 12,011 0 Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0	Worker's CompensationCommission		
Claims Exminer II 11,261 0 Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0		17,566	0
Admin. Asst. 10,137 0 Claims Investigator 10,893 0 Claims Examiner 8,535 0		12,011	
Claims Investigator 10,893 0 Claims Examiner 8,535 0		11,261	
Claims Examiner 8,535 0		10,137	
Word Proc. Secretary II 9,261 0			
	Word Proc. Secretary II	9,261	0



DEPARTMENT OF LABOR FY2000 STAFFING PATTERN

	LOCAL	FEDERAL
	Personnel & Benefits	Personnel & Benefits
F	1st Quarter Only	1st Quarter Only
Data Control Clerk II	7,637	C
Total	87,302	C
Guam Employment Services(GES)		Man.
Administrative Assistant	11,991	Ç
Employment Dev. Worker II	11,601	0
Word Proc. Secretary II	9,261	c
Total	32,853	C
Fair Employment Practice Office		
Fair Emplo. Prac. Officer	13,418	C
Emp. Dev. Worker II	9,077	0
Messenger Clerk	6,948	C
Total	29,444	С
GRAND TOTAL:	610,842.03	31,338.23



BBMR Form F13

STAFFING PATTERN FISCAL YEAR 2000

CUSTOMS & QUARANTINE

CET AIRPORT OPERATIONS

N			1ST QTR.
U			SALARIES &
M	Position	Position Title	BENEFITS
В	Number		
E			
R	A	В	
1.	C- 702	Customs Off.Supvr.	13,613
2.	C- 075	Customs Officer I	8,077
3.	C- 007	Customs Officer I	8,077
4_	C- 036	Customs Officer I	8,077
5.	C- 019	Customs Officer I	8,077
6	C- 769	Customs Officer II	11,100
7.	C- 071	Customs Officer I	9,187
8	C- 040	Customs Officer I	8,077
9.	C- 060	Customs Officer I	8,077
10.	C- 715	Customs Officer III	12,038
11.	C- 063	Customs Officer I	8,077
12.	C- 706	Customs Officer III	11,822
13.	C- 070	Customs Officer I	7,702
14.	C- 051	Customs Officer I	8,077
15.	C- 037	Customs Officer I	7,702
			137,775



			_		_	
		POSITIO	٦.	DOCITION TITLE		1ST
	i	NUMBE		i comon mile		QUARTER
		A		(Budgeted FTE)	ì	ALLOTMENT
Г	1		ññ	Director	_	
ŀ	2			Deputy Director	_	24,333.0
ŀ	3	400	26	Private Secretary	-	19,580.8
٠ŀ	4	40:	11	Chief Administration	-	11,043.0
r	5	473	30	Program Coordinator IV	\dashv	16,901.50
-	6	428	37	Admin. Services Officer	\dashv	15,430.15 13,033.46
Г	7	457	79	Public Information Office	,	12,833.15
	8	403	6	Safety Administrator	+	15,629.38
Г	9	522	25	Safety Inspector II	+	7,988.08
1	10	484	1	Administrative Assistant	+	12,651.96
1	1	468	8	Program Coordinator IV	7	16,671.31
_	2	402	1	Program Coordinator III	†	14,652.08
_	3	402	0	Program Coordinator II	+	17,753.35
_	4	455	5	Management Analyst IV	†	17,941.54
1	5	20	1	Management Analyst IV	+	16,060.69
1	6	400	1	Management Analyst IV	$^{+}$	14,417.85
1	7	522	6	Management Analyst IV	+	14,952.81
1	8	418	2	Training Specialist	+	12,968.31
[1	9	403	3	Personnel Officer	+	12,031.12
2	0	446	8	Administrative Aide	+	
2	1	457	6 3	Supply Management Adm	+	8,557.50 14,909.46
2	2	405	2 1	Property Control Officer	+	7,212.96
2	3	4463	3 5	Storekeep II	+	6,910.62
2	4	4222	2 3	Storekeep I	┿	9,223.58
2	5	259	18	Storekeep II	+	
26	6	4656	S E	Buyer	┿	6,087.31 10,116.35
27	7	4289	नंड	Secretary I (Typist)	╁	9,945.65
28	3	4156) F	Records Mgmt. Officer	╆	11,071.58
29	₹ 1	4691	E	Buyer II	+-	9,473.15
30	ग	4134	ΙE	Buyer Supervisor I	╆	11,097.42
31	ī	5018	S	torekeeper I	Н	
32	2	4842	lo	Clerk Typist III	⊢	7,049.00 8,580.92
33	3	4362	lc	hief of Security	┝	13,585.12
34	1	4366	G	luard Supervisor	Н	8,637.46
35		4365	Ġ	uard Supervisor	⊢	
36	T	4685	G	uard Supervisor	-	7,900.85
37	1	4902	G	uard	⊢	9,207.69
38	Г	4363	G	uard	-	8,668.69 8,106.00
39	Γ	4978	G	uard	_	
40		4649	G	uard	_	8,083.65 8,767.50
41		4893			_	6,939.69
42	Г	5222				
43		4735	G	uard	_	7,788.85 5,807.04
44		5223	G	uard		
45		4224	G	uard		6,827.42 6,729.96
46		4328	G	uard		
47		4655	M	essenger Clerk		6,449.69
48		5044	Τe	lephone Operator	_	7,617.62 8,853.38
49		4763	Ac	minsitrative Assistant		10,370.50
50		4440	Βi	idget Analyst		12,627.46
_				TOTAL	_	567,206.50
				·VIAL		JU1,200.50



FY 2000 STAFFING PATTERN

Department/Agency: <u>DPW</u>

Division/Program: CIP 100% GENERAL FUND

	POSITION	POSITION TITLE	1ST. QRT.
	NUMBER A	(Budgeted FTE) B	ALLOT- MENT
58	4085	Building Inspector I	3,181.00
		TOTAL:	3,181.00



BURFAU	OF DI	DHIMMA
BUNCAU	UP PL	AITINITE

NO.	POS NO.	POSITION TITLE	1st Qtr Salaries & Benefits Only
}			
-1	ADM 001	DIRECTOR	25,021
- 2		CHIEF PLANNER	20,520
3		ADMIN SERVICE OFFICER	17,021
		WP SECRETARY II	10,649
5		ADMIN ASSISTANT	11,628
B		PLANNER IV	17,764
7		SPECIAL PROJECTS COORD.	13,314
8		PLANNER III	15,925
9		PLANNER III	14,241
10		PLANNER III	15,773
11		DATA CONTROL CLERK II	9,468
12		PLANNER III	15,618
13		PLANNER III	16,908
14		PLANNER II	14,201
15		PLANNER II	13,471
16		GIS MANAGER	18,230
17		PLANNER II	14,241
			
	 		
}	 	<u> </u>	
 	 		
 	 		
 	 		
 	 		
	 		
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EXHIBIT O

263,993

FY 2000 STAFFING PATTERN

Department/Agency: PARKS AND RECREATION

Division/Program: ADMINISTRATION

			
		ĺ	1ST.
- 1	POSITION	POSITION TITLE	QTR.
	NUMBER	(Budgeted FTE)	ALLOT-
	Α	В	MENT
1	601	Director	20,379.42
2	602	Deputy Director	17,014.85
3		7 () 1	8,208.58
4	605	Administrative Officer	13,637.62
5		Private Secretary	11,444.73
6	607	Administrative Assistant	12,832.62
7	608	Property Control Officer	9,765.81
8	609	Special Projects Coordinator	14,616.00
9	610	Special Projects Coordinator	13,007.88
10	795	Grounds Maintenance Superv	9,760.42
11	797	Utility Worker	8,548.62
12	798	Laborer	5,630.42
13	799	Laborer	5,936.27
		TOTAL:	150,783.23



	page 353 of Staffing Pattern Atta	chm	ent
Of Public	Law 25-72		
Departme	ent of Parks & Recreation		
Historic I	Preservation Division		
Funding	Source: General Fund		
Pos No.	Position Title		Quarter
		Sal	& Ben.
		Only	<u>y</u>
900	Guam Historic Preservation Off.		17,458
901	Territorial Archeologist		15,765
903	Historic Preservation Specialist II		13,294
904	Historic Preservation Specialist II		10,685
906	Administrative Aide		8,581
907	Program Coordinator I		13,133
909	Historic Preservation Specialist II		12,168
	Holiday Work		319
		ļ <u>.</u>	
		\$	91,404



DEPARTMENT OF COMMERCE FY2000 STAFFING PATTERN

D-701	Program Coord, IV	\$14,592
D-706	Planning Tech. I	\$10,135
D-708	Program Coord, I	\$9,663
D-709	Data Control Clerk II	\$7,125
D-713	Program Coord. IV	\$14,809
	Sub Total	\$73,621
Guam Aqu	iaculture Dev. & Trai	ning Center
G-701	Biologist III	\$13,375
G-702	Special Proj. Coord.	\$14,616
G-703	Biologist I	\$10,564
G-706	Laborer	\$5,794
G-709	Biologist I	\$8,949
	Sub Total	\$53,298
The Cham	orro Village	
CV-001	Special Proj. Coord.	\$12,299
CV-002	World Prog. Sec. II	\$8,379
CV-003	Maintenance Super.	\$8,982
CV-004	Laborer	\$6,479
CV-005	Maintenance Cust.	\$1,062
CV-006	Laborer	\$6,110
	Sub Total	\$43,311
	TOTAL:	\$ 410,824



DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

Division: Public Health/BPSS

FY2000 - 25 Filled Positions - Local Funds

	Bureau of	Professional Support S	Services (BPSS)	
	Administra	tion		
	Pos No.	Position Title	Total	
			Salary+Benefits	
109	6096	Health Services Admin.	17,260	
110	6218	Clerk Typist 111	8,695	
111	6329	Administrative Ass't	9,938	
		DDOG A desiried at the Total	05.004	
	94 - di 1 C	BPSS Administration Total	35,894	
	меаісаі Sup	pport Services		
112	6112	Clerk Supervisor	10,251	
113		Program Coordinator 1V	16,162	
114	 	Chief Pharmacist	18,207	
115		Pharmacist	16,542	
116		Social Worker 111	13,279	
117		Social Worker 111	12,531	
118		Med Techno Supvr	14,591	
119		Microbiologist 111	13,070	
120	6209	Microbiologist 11	13,221	
121	6210	Microbiologist 111	14,420	
122	6212	Med Lab Tech 11	10,665	
123	6216	Med Lab Tech 11	9,215	
124	6229	Medical Records Clerk	8,916	
125	6230	X-Ray Tech 11	10,002	
126	6245	Medical Lab. Tech. I	8,239	
127	6256	Med Techno 11	12,740	
128	6260	Social Worker 11	10,034	
129	6286	Social Services Supvr 1	15,639	
130	6288	X-Ray Supervisor	10,645	
131	6289	Medical Records Clerk	8,388	
132	6268	Word Processing Sec 11	10,311	
133	6269	Med Lab Tech 11	10,377	
		Sub-Total	267,444	
		Hazardous Pay 8%		
		Hazaruous Pay 070	39,920	
		BPSS Med Sup Serv Total	307,364	
		Sub-Total	303,338	
	<u></u>	Hazardous Pay 8%	39,920	
		BPSS GRAND TOTAL	343,258	_



Attachment "B" - Personnel			ļ		
<u> </u>	General	Special	ote	Federal Fund	
Department/Agency	Fund	Fund	14016	Match	Total
Department of Education	37,608,188			1,920,013	39,528,201
Public Health and Social Services	3,707,097				3,707,097
Guam Fire Department	5,477,164				5,477,164
Guam Police Department	5,155,245	123,846	1		5,279,092
Department of Public Works	4,767,633	795,113			5,562,748
DPW - Solid Waste	0	1,175,167	3		1,175,170
Superior Court	4,123,842			35,306	4,159,148
Department of Corrections	3,061,170				3,061,170
Department of Revenue and Taxation	2,054,544				2,054,544
Department of Administration	1,991,517				1,991,517
Department of Law	1,563,370			230,262	1,793,632
Dept. of Mental Health & Subst. Abuse	1,382,451			· · · · · · · · · · · · · · · · · · ·	1,382,451
Department of Youth Affairs	1,026,106				1,026,106
Department of Land Management	821,219				821,219
Department of Agriculture	672,471	321,448	4	128,646	1,122,569
Public Defender	592,254				592,254
Department of Labor	610,842			31,338	642,180
DISID	139,161				139,161
Supreme Court	492,915				492,915
Department of Commerce	410,824		-		410,824
Dept. of Parks and Recreation	1,159,446		1		1,159,446
Bureau of Budget & Mangmt Research	406,509				406,509
Guam Library	253,063				253,063
Civil Service Commission	311,459				311,459
Guam EPA	230,413	; i		359,510	589,923
Bureau of Planning	263,994				263,994
Department of Chamorro Affairs	185,456				185,456
Department of Military Affairs	179,145			97,377	276,522
Public Auditor	100,497			01,011	100,497
Chamorro Land Trust Commission	89,322				89,322
Ancestral Lands Commission	124,022				124,022
CAHA	89,174	 			89,174
Guam Educational Telecomm. Corp	110,901	 			110,901
Guam Election Commission	42,209				42,209
Commission on Self-Determination	51,322				51,322
Chamorro Registry Advisory Board	0 0				31,322
Chief Medical Examiner	86,271			 	86,271
State Council on Vocational Ed.	47,669				47,669
Guam Planning Council	45,024				45,024
AHRD	36,027				
Guam Finance Commission	27,328				36,027
Guam Mass Transit Authority	21,320	164 621	2		27,328
		164,631			164,633
Customs & Quarantine PEALS Board		1,581,538	4		1,581,542
Guam Contractors License Board		92 606	5		80.704
GRAND TOTAL	79,497,264	82,696 4,244,439		2 002 450	82,701
GRAND TOTAL	79,497,204	4,244,439		2,802,452	86,544,176
NOTES:					
1 - Police Services Fund		i			
2 - Territorial Highway Fund					
3 - Solid Waste Operations Fund					
4 - Customs, Agricultural and Quarantine Ins	spection Services	Fund			
5 - Contractors License Board Fund	,			 	
The second secon		L			<u> </u>
	<u></u>			<u> </u>	





MINA' BENTE SINGKO NA LIHESLATURAN GUÅHAN

TWENTY-FIFTH GUAM LEGISLATURE 155 Hesler Street, Hagatña, Guam 96910

1999 (FIRST) Regular Session

I, Antonio R. Unpingco, Speaker of *I Mina'Bente Singko Na Liheslaturan Guåhan*, hereby certify, in conformance with Title 2 Guam Code Annotated §2103, *Public Hearings Mandatory*, as amended, that an emergency condition exists involving danger to the public health, safety and welfare of the people and therefore waive the statutory requirements for a public hearing on Bill Number 335 (COR), "AN ACT TO *AMEND* PUBLIC LAW NUMBER 25-72, AND FOR OTHER RELATED PURPOSES," which was introduced on October 7, 1999 and therefore waive the statutory requirements for a public hearing on Bill Number 335 (COR).

Dated:

October 8, 1999

R. UNPINGCO

peaker

CLERK OF THE LEGISLATURE

TRANSMISSION CHECKLIST TO I MAGA'LAHEN GUAHAN
(Included in File w/ All Bills Transmitted)
BILL NO. 335

ГП	EXHIBITS ATTACHED (26)
	EXHIBITS ATTACHED (26) CONFIRM NUMBER OF PAGES (25)
LY,	CONFIRM NUMBER OF PAGES ()
V,	CAPTION ON CERTIFICATION MATCHES BILL CAPTION
\square	ENGROSSED SIGN"*" REMOVED FROM BILL
V	15 SENATORS IN SPONSORSHIP OR CONFIRM OTHERWISE
I	CERTIFICATION SIGNED BY SPEAKER & LEGIS. SECRETARY
	EMERGENCY DECLARATION
Confi	rmed By: 14-99 Dated: 10-14-99
	HAND CARRY BILL IN BLUEBACK (ORIGINAL & COPY)
	TO THE GOVERNOR. (DANNY, ROBERT OR OTHERS)
	ACKNOWLEGED COPY W/ ORIGINAL BLUEBACK
	PLACED ON CLERK'S DESK. (Same copy given to Susan)
	FILED by: Danny, Robert or others

' Ì MINA' BENTE SINGKO NA LIHESLATURAN GUAHAN

1999 (FIRST) Regular Session

Date: 10/13/99

★ 3 Passes = No vote

EA = Excused Absence

VOTING SHEET

Bill No. 335 (COK)	VOIII	IG SHEE	• 1		
Bill No. 333 as a menses					
Resolution No Question:					
Question:					
<u>NAME</u>	YEAS	<u>NAYS</u>	NOT VOTING/ ABSTAINED	OUT DURING ROLL CALL	ABSENT
AGUON, Frank B., Jr.					
BERMUDES, Eulogio C. /					
BLAZ, Anthony C.		U			
BROWN , Joanne M.S.					
CALVO, Eduardo B.					
CAMACHO, Marcel G.					
FORBES, Mark	L				
KASPERBAUER, Lawrence F.					1
LAMORENA, Alberto C., V					
LEON GUERRERO, Carlotta A.	1				
MOYLAN, Kaleo Scott	L				
PANGELINAN, Vicente C.		V			
SALAS, John C.	u				
SANCHEZ, Simon A., II	1				
UNPINGCO, Antonio R.	سسا				
TOTAL	12	2			
CERTIFIED TRUE AND CORRECT:					

Clerk of the Legislature